

# ANNUAL REPORT

2021

-

2022

# **TABLE OF CONTENT**

---

<b>About us.....</b>	<b>3</b>
<b>Overview of SBT's 34 years.....</b>	<b>4</b>
<b>Rescue Operations.....</b>	<b>5</b>
<b>Childline and Restoration.....</b>	<b>6</b>
<b>Education.....</b>	<b>7</b>
<b>Achievements of SBT Children.....</b>	<b>9</b>
<b>Sports.....</b>	<b>10</b>
<b>Skills Development and Vocational Training.....</b>	<b>14</b>
<b>COVID-19 Pandemic Work.....</b>	<b>15</b>
<b>Health Care, Nutrition and Mental Health Programme.....</b>	<b>18</b>
<b>Policy and Advocacy.....</b>	<b>21</b>
<b>Aasra Children Home for Boys.....</b>	<b>22</b>
<b>DMRC Children Home for Boys.....</b>	<b>25</b>
<b>Arushi- Children Home for Girls.....</b>	<b>28</b>
<b>Udaan/Rose- Children Home for Girls.....</b>	<b>31</b>
<b>Apnagar- Open Shelter.....</b>	<b>34</b>
<b>ODRS Open Shelter for Boys.....</b>	<b>37</b>
<b>Uday Open Shelter.....</b>	<b>40</b>
<b>Outreach Programme.....</b>	<b>43</b>
<b>Stories that count, from people who care.....</b>	<b>51</b>
<b>City Walk Programme.....</b>	<b>56</b>
<b>Volunteer Programme.....</b>	<b>57</b>
<b>Childline 1098.....</b>	<b>58</b>

# About us

---

**Salaam Baalak Trust translates literally to mean a Trust that 'salutes the child'.** The essence of our work is to honour the indomitable spirit of street children regardless of gender, religion, caste, colour or nationalities. Our centres welcome girls and boys under the age of 18 who live and work on the streets. We 'salute' their determination to live a dignified life by providing them with care, affection, health, nutrition, education, and vocational training opportunities to help them to grow into self-reliant citizens.

34 years ago, we discovered the world of street children living in the harsh underbelly of Delhi streets. And yet, it was a life these children had chosen in preference to home and family - which had obviously become entirely intolerable. There is so much missing from the lives of these children - food, security, health, education and love. All these, we urged ourselves, they needed and had a right to - a secure space to sleep, to play, and to dream.

# OVERVIEW OF SBT'S 34 YEARS

Nukkad, a street-based intervention programme, began working with street children in and around New Delhi Railway Station in 1987 under the aegis of Theater Action Group (TAG). The making of Mira Nair's film 'Salaam Bombay' around the same time raised awareness about the suffering of Delhi's street children - we realised that a combination of socio-economic exigencies, political circumstances and parent's struggle for survival led to a large population of children living in risky circumstances and working on the streets of India.

Salaam Baalak Trust was founded in 1988 following the success of the film "Salaam Bombay."

**Children Supported**

**1,19,729**

**Shelter Provided**

**32,029**

**Literacy Program**

**66,548**

**Formal Schooling**

**14,854**

**Reunited with families**

**24,294**

**Vocational Training**

**4527**

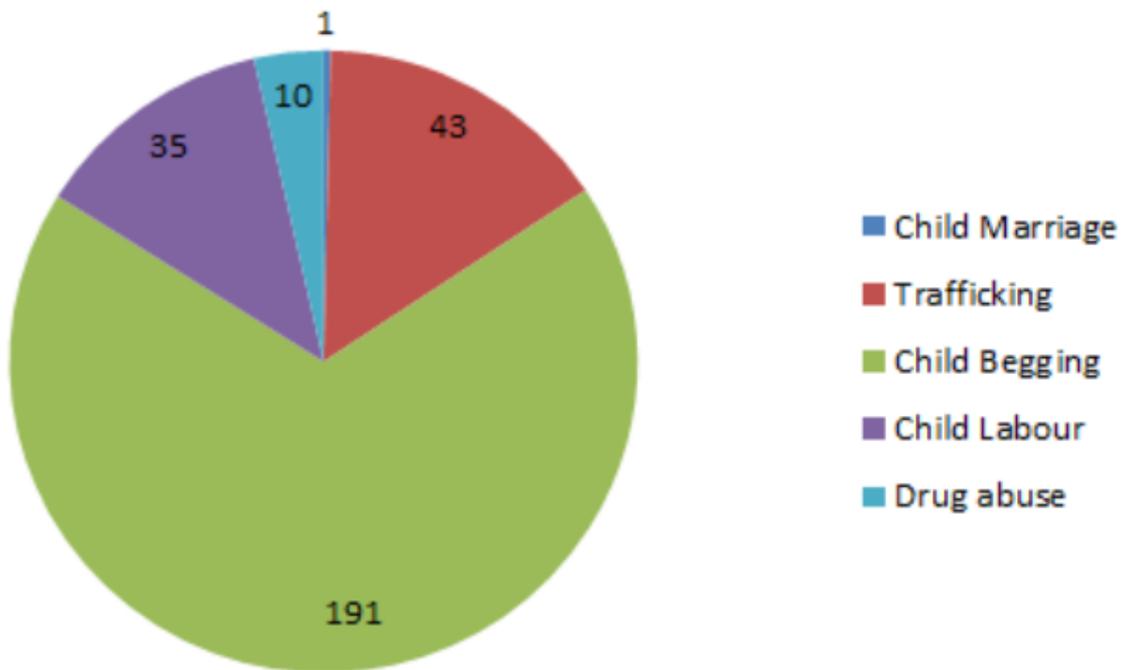
**Jobs**

**1452**

# RESCUE OPERATIONS

During the reporting period, 281 children including 99 girls were rescued from child labor and other difficult circumstances.

- 1 girl rescued from child marriage
- 43 trafficked children rescued at Old Delhi Railway Station and New Delhi Railway Station
- 191 Children rescued from child begging
- 35 children rescued from child labor
- 10 children rescued from drug abuse



# CHILDLINE AND RESTORATION

---

SBT's Childline team responds to pleas for help 24X7 for children in need. Delhi's Central District, New Delhi District, and Old Delhi Railway Station are covered by SBT Childline. Once a child is rescued from any risky situation the child is brought to the Child Welfare Committee, but even before that our staff works round the clock to meet the affected child's immediate needs, including emotional support, medical care and safety.

This year, all the three childlines reached out to 3004 children , out of which 1229 were girls and 1775 were boys.

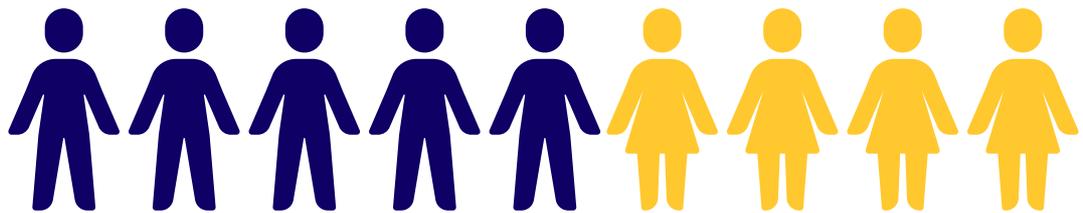
The unstinting efforts of SBT's team makes the restoration process possible. Once a child is restored to their families, our team keeps an eye on the progress of every child. SBT's team does telephonic follow ups as well as makes a visit to the centres where the rescued children are placed.

## Children restored in 2020-2021

Boys: 476

Girls: 118

Total: 594

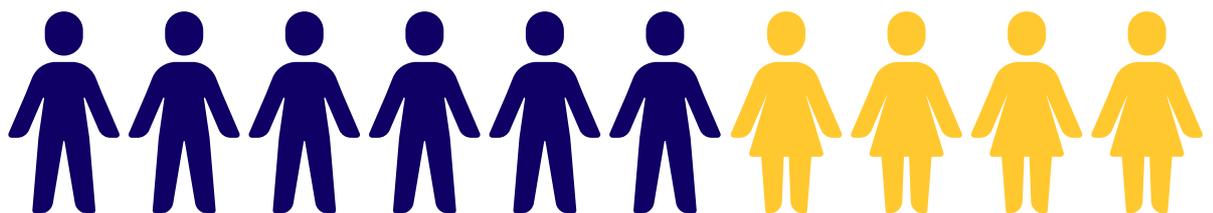


## Children restored in 2021-2022

Boys: 1155

Girls: 325

Total: 1480



# EDUCATION

Education is an integral part of the SBT program that aids the overall growth and development of every child who is there. Education is a well-rounded program - taught, not merely within the four walls of the classroom. The children imbibe a lot from the environment as they do from the sports, theatre, dance and music that they have the opportunity to participate in.

The prime focus of this program in SBT is to educate children, help them grow into well adjusted members of society, to prepare and qualify them to work in the country's economy.

All children, except those who come only for emergency support, participate in some form of education, i.e. non-formal education (teaching basics and preparing for school), formal education which includes admission in government schools or private recognized schools or enrolment in the National Institute of Open Schooling (NIOS).



## Break-up of children in education

**Formal education  
(regular schools)**

**862**

(238 from SBT homes and  
others from contact points)

**Non-formal  
education  
(NFE) 1326**

**2030**

**National Institute  
of  
Open Schooling  
(NIOS) 69**

**69**

**Higher Education**

**34**

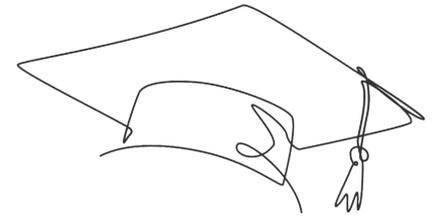
(22 girls)

# DID YOU KNOW?

SBT's journey with education for street children began with a newspaper. SBT's team would sit with children and spend an hour daily going through the newspaper.

This practice is a tradition now in SBT, where the education team ensures that children are not confined to mere bookish knowledge but also open their horizons to the realities and the wonders of the world.

# Achivements of SBT children



## Academic Excellence

Name of child & Children's Home/ Centre	Percentage	Class
Karan (DMRC home for boys)	79%	12th
Hemant (DMRC home for boys)	76%	12th
Akash (DMRC home for boys)	54%	12th
Arif (DMRC home for boys)	67%	10th
Shyam Sunder (DMRC home for boys)	54%	10th
Puran (DMRC home for boys)	49%	10th
Roshni (After Care)	92%	LLB (2nd year)
Madhu (Kishalaya)	92%	12th
Sheetal (Kishalaya)	73%	10th
Shashi (Aarushi Children's home for girls)	83%	-
Tamanna (Aarushi Children's home for girls)	83%	-
Kajal (Aarushi Children's home for girls)	-	Pursuing English Hons., Aviation, Hospitality travel and management from Franfin
Sheetal (Udaan-Rose Children's home for girls)	-	Cleared IHM and pursuing Graduation in Hotel Management
Priya and Laxmi (Udaan-Rose Children's home for girls)	-	Pursuing 18 months diploma in Hotel Management from Jodhpur
8 girls (Udaan-Rose Children's home for girls)		Moved to higher education after completing 12th from NIOS

## Sports

### DO SPORTS LIKE ARTS IS DONE EACH HOME

#### SEPERATE

- SBT children (Girls and Boys) are preparing for the street children cricket world cup to be held in India in 2023
- 10 children participated in the Delhi Olympics
- One child won Gold and one child won a Bronze medal in Kickboxing (DMRC home)
- 3 children got Gold and Silver medals in inter SBT kick boxing championship (ODRS OS)
- 2 children got 2nd and 3rd prize in the games organized at DMRC home (Apnagar OS)
- 9 children participated in State Kickboxing championship. 4 children won Gold, 3 Silver and one Bronze medal (DMRC home)
- 9 children participated in State Kickboxing championship
- 15 children participated in inter SBT Kickboxing championship, 7 children won Gold, 4 Silver and 3 Bronze medal (DMRC home)
- One child got 3rd position in athletes in Haryana (Mansarovar Park)
- 3 children got admission in JawaharLal Nehru stadium for football (DMRC home)
- Arif and Puran participated in Delhi cup soccer league (DMRC home)



## Arts

### Arushi home for girls

- Serena stood first in a state level story writing competition.
- Devika stood first in a state level drawing competition.
- Divya got first prize in a State level painting competition.

## Kishalaya Centre

- Children prepared and performed a play on Swachh Bharat organized by DLSA (District Legal Services Authority)
- Children prepared and performed play on removing Begging on the street organized by DCPCR (Delhi Commission for Protection of Child Rights)
- With the initiative of the DM, the children performed a play on Beti Bachao and Beti Padhao.
- During Independence day celebration, Director WCD Ms.Rashmi Singh and SDM Ms.Geeta were present at the centre.
- Children performed dance at Central Park, Connaught Place on the occasion of Women's Day celebration
- A young girl, Elma was selected for shooting a short movie and she went to Nainital for shooting
- Radhika, Payal and Ilma check spelling selected for movie Gulmohar

## Yamuna Bazar centre

- Sajda got selected to act in an international production - 'The Braid' Directed by Laetitia Colombani.

## DMRC home for boys

- Vansh got selected to act in a web series and Bhola, Angad and Deva were selected to act in the movie 'Gulmohar'



## List of Children in higher Education

Sr.No.	Name	Course	Institution	Center
1	Karan	BCA	Galgotias Univ.	DMRC
2	Sheetal	IHM, Hotel Management	IHM, Shimla	Udaan
3	Priya & Laxmi	Diploma in IHM	IHM, Jodhpur	Udaan
4	Sangeeta	Graduation Hindi Patrakarita	Udayan Care	Udaan
5	Roshni	Law integrated	Amity Univ.	Udaan
6	Madhu, Manisha, Nandani, Minashi, Kajal	Graduation	IGNOU	Udaan
7	Kajal	English (Hons.), Aviation, Hospitality travel and Management	Frankfinn	Arushi
8	Santosh	B.A	D.U	Mobile School
9	Madhu	B.A	D.U	Kishalaya
10	Bilal Ali	B.A	IGNOU	Kishalaya
11	Minakshi	B.A	SOL, D.U	Kishalaya
12	Kajal	B.A	SOL, D.U	Kishalaya
13	Karishma	B.A	SOL, D.U	Kishalaya
14	Rahul	Graduation in Interior Designing	Amity Univ.	After Care

Sr.No.	Name	Course	Institution	Center
15	Dilip	Bachelor in Child Protection	Tata Institute of Social Science	After Care
16	Ruhi	Airhostess Training	Frankfinn	After Care
17	Hena	B.A in Dialysis	Astron Institute of International studies, Gurugram	After Care
18	Gaurav	B. Sc in Nautical Science	VELS, Bangalore	After Care
19	Shivam	B.Tech in computer science	Galgotias Univ.	After Care
20	Annie	B.A	IGNOU	After Care
21	Hemant	Hospitality	Amity Univ.	After Care
22	Raunak	B.A 2nd year	IGNOU	After Care
23	Ajay Gupta	Graduation	IGNOU	After Care
24	Anju 2	Graduation	IGNOU	After Care
25	Mukesh	Regular Graduation	DPG Degree College	After Care
26	Puja David	Graduation	IGNOU	After Care

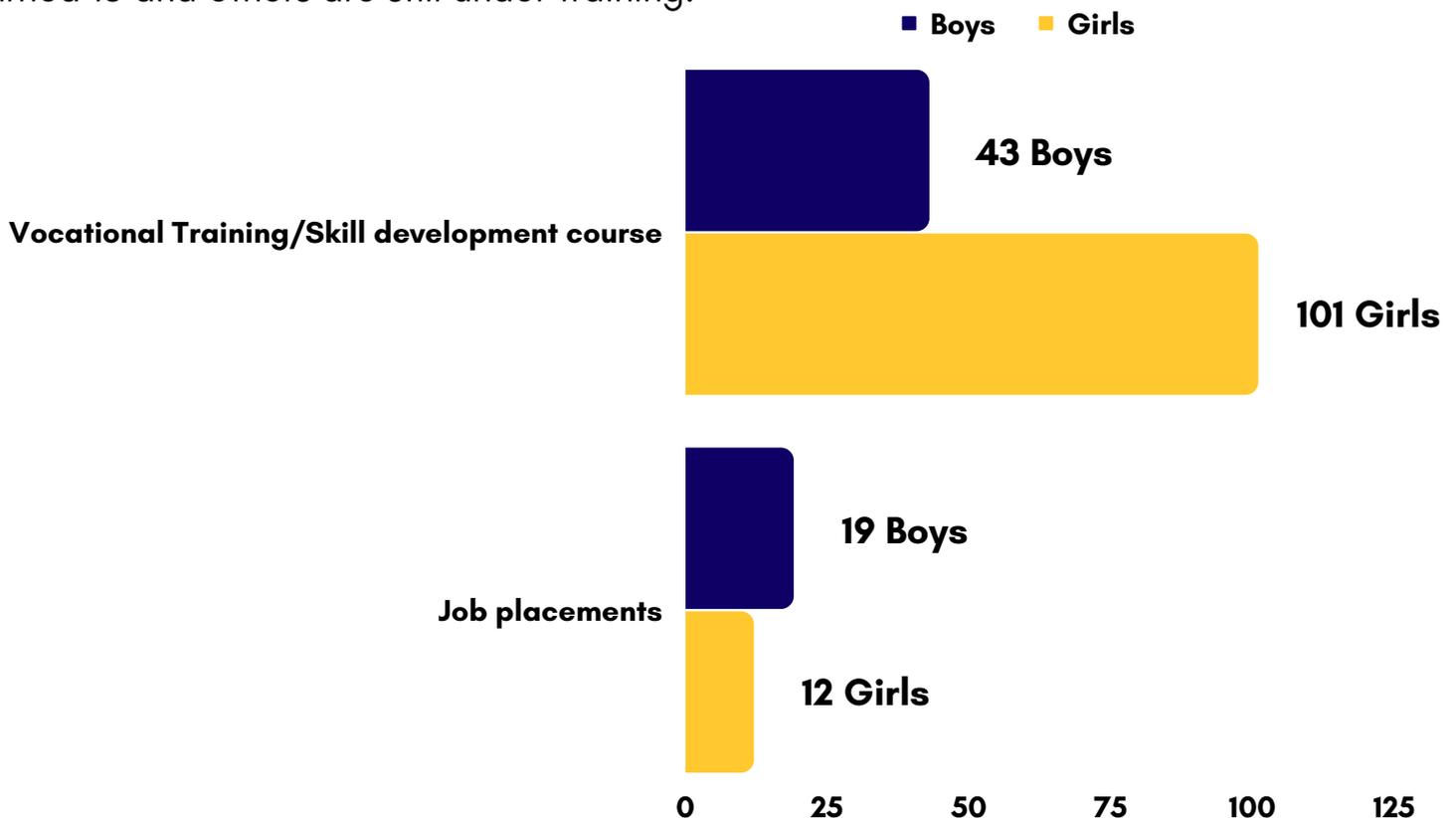


# SKILLS DEVELOPMENT AND VOCATIONAL TRAINING

SBT believes that strengthening living skills of street children is vital along with academic learning. For these vulnerable kids, learning life skills is even more important since they need those talents to live, defend themselves, and find opportunities for personal growth. Theater, music and dance, arts and crafts, sports, yoga, martial arts, computers, etc. are some of the skill-building activities.

Vocational training for older children or adolescents is provided mostly through external agencies depending on the qualification and interest of the adolescents, e.g., food preparation and catering, front desk training, computer operations, caregiving, theatre and others. SBT also has an in-house electrical repair instructor who teaches a number of children this trade.

144 children including 101 girls were enrolled in various vocational courses. 31 children completed the respective courses and were placed in appropriate jobs when they turned 18 and others are still under training.



# COVID-19 PANDEMIC WORK

People all across the world were devastated by the COVID-19 pandemic. Lockdown was implemented, making it impossible to conduct face-to-face meetings, which had an adverse impact on SBT's plans. Due to the pandemic and the restrictions, there was a loss of livelihood, which had a massive effect on homeless families and children living on the streets. To assist them during this calamity, SBT provided relief efforts for these people in its intervention zones.

**Total 34 tons of food provisions were provided to 9556 beneficiaries during the reporting period in the most vulnerable locations of Delhi.**



Type of Items distributed	Quantity
Atta	18.4 ton
Rice	9.2 ton
Dal	3.6 ton
Salt	1.8 ton
Cooking Oil	1847 ltr

## SBT provided food to the people residing in the slums of...

Name of the areas	No. of kits
Seelampur	51
Mansarovar park	32
Shastripark	86
Yamuna Bazar	122
H.M	
Connaught Place	62
Ghaziabad	230
Motiakhan	11
Old Delhi Rly.Station	8
New Delhi Railway station	20
Ganesh Nagar	76
Jama Masjid	126
Kathputli Colony	87
Ganeshpuri	93
3 Childlines distributed	605
Others	206



- 17 people were provided hospital beds
- 2 people were provided ventilators
- 7 people were provided Oxygen cylinders at home
- SBT received 10 Oxygen concentrators



# HEALTH CARE, NUTRITION AND MENTAL HEALTH PROGRAMME

## Health Care

Numerous health risks are there for children who live and work on the streets. As a result, SBT has a committed medical team that includes a full-time physician. The homes and contact points receive regular monthly doctor visits, and the children receive need-based care and treatment. Below are the details of healthcare services provided by SBT.

Healthcare Services	No. of Children
Medical check-ups	3034 (16998 times)
Medical investigation	1087
Referred to Hospital	666
Hospitalization	29
Operations	10
Long-term treatment	80
Eye check-ups	184
Dental Check-ups	165
COVID positive care	123



## Nutrition

To meet the nutritional needs of children, well balanced and hot cooked meals are served at residential centres and contact points. To ensure hygienic procedures and safety, the meals are made in the centres under the supervision of staff members. Due to diseases like TB and malnutrition, children occasionally have special nutritional needs. These kids receive specialised nutrition, such as protein supplements, extra servings of fruits, and milk as recommended by the doctor.



## Vaccination

Name of the vaccination	No. of Children
Tetanus injection	939
Typhoid vaccination	249
MMR vaccination	111
Hep'B' injection	426
Covid vaccination (12 yr. to 18 yr.)	367
HIV test	25 (All Negative)



## Mental Health Programme

In 2003, SBT introduced a formal and full-fledged, Mental Health Programme (MHP) under the guidance of Dr. Amit Sen, a renowned child psychiatrist. The MHP team consists of able and qualified counsellors who strive to build a rapport with children and address their psychological needs. A referral system is in place through which staff members, including coordinators and teachers refer children facing emotional and psychological difficulties to the counselors. This is followed by comprehensive clinical and psychological assessments of the referred children. In cases of serious issues such as the effects of trauma or depression, specialised therapies are employed to help children deal with these problems. Some of the therapies used by the MHP include cognitive behaviour therapy, art-based therapy, play therapy and group therapy. Apart from the referred special cases, from the first contact, the counsellors conduct regular sessions with each child.

### Details of Mental Health Interventions:

Intervention	No. of Children covered/ No. of times
Psycho-Social sessions	974 children/ 2431 sessions
Referral sessions	88 children/ 886 sessions
Group sessions	1320 children/ 394 sessions
Referred to mental health group	76 cases
Career counseling	75 children/ 85 sessions
Life skills education sessions	385 children/ 257 sessions
Referred to drug de-addiction centres	70 children



# POLICY AND ADVOCACY

While running direct programs with children, SBT is also engaged with important stakeholders to advocate for children's rights. Some of the major advocacy efforts in this year included the following:

- EC member A.K.Tiwari organized a meeting with Mr. Khaka (WCD) and suggested the constitution of a District Inspection Committee (DIC) for re-registration of homes.
- Executive Council Members participated in a Resource Organization meeting organized by 3 Childlines. Ms. Rashmi Singh, Director WCD and Mr. Anurag Kundu, Chairperson DCPCR and 80 participants were present on 12.11.2021. SBT made a suggestion that the Government should support ChildLine by giving them proper space and increasing the salary of Childline staff and also discussed the rehabilitation of street children living with families on the street.
- Mr.Tiwari presented a proposal to Director WCD for arranging a space for New Delhi District Childline in the premises of any government office.
- EC participated in a meeting organized by the DCPCR on Covid vaccination for street children in October 2021 .
- EC participated in a meeting with the SCPCR members and Director of Mahila Kalyan at Lucknow on Restoration and Rehabilitation of children on 27.12.2021. SBT requested them to send a message to DPOs of all districts to help in the restoration of all children .
- EC participated in a National workshop organized by the NCPCR at Rajghat on Child Rights and Child Protection issues under Azadi ka Amrit Mahotsav on 21st November 2021.
- EC participated in National level consultation on Identification and Rescue of street children at Constitution Club on 8th February, 2022. It was decided that all NGOs will put the name of street children/missing children on the Bal Swaraj Portal.
- EC participated in Childline North Zone national meet in Varanasi on 4th February, 2022. (done for 2021-22).
- EC participated in ChildLine Directors meet at Mysore.

# AASRA CHILDREN HOME FOR BOYS

Aasra, as the name implies, provides short stay shelter to children between the ages of 5-18 years. The highlight of the team at the centre is the ability to reunite children with their families. The motto is that even though a safe space and an enabling environment exist within the residential centres for the child, it is but a substitute for a family. Therefore as soon as a child's family is traced, adequate steps are taken in close coordination with CWC to send the child back to the family. Over the years, the centre staff members have restored children to far flung areas of the country and even outside the country specifically in cases where guardians do not have the means to come to take the child back.



## Statistical Overview of Aasra Children Home for Boys

Total beneficiaries	52 children
Shelter provided to	52 children
CWC referred children to Aasra	52 children
Children placed to other NGO	1 child
Restore back to families	4 children
Restoration follow-ups	6 times

## Education and Vocational Training

Children in formal education	39 children
Received non-formal education	10 children
Received education through NIOS	1 child
Admitted to Vocational training	2 children

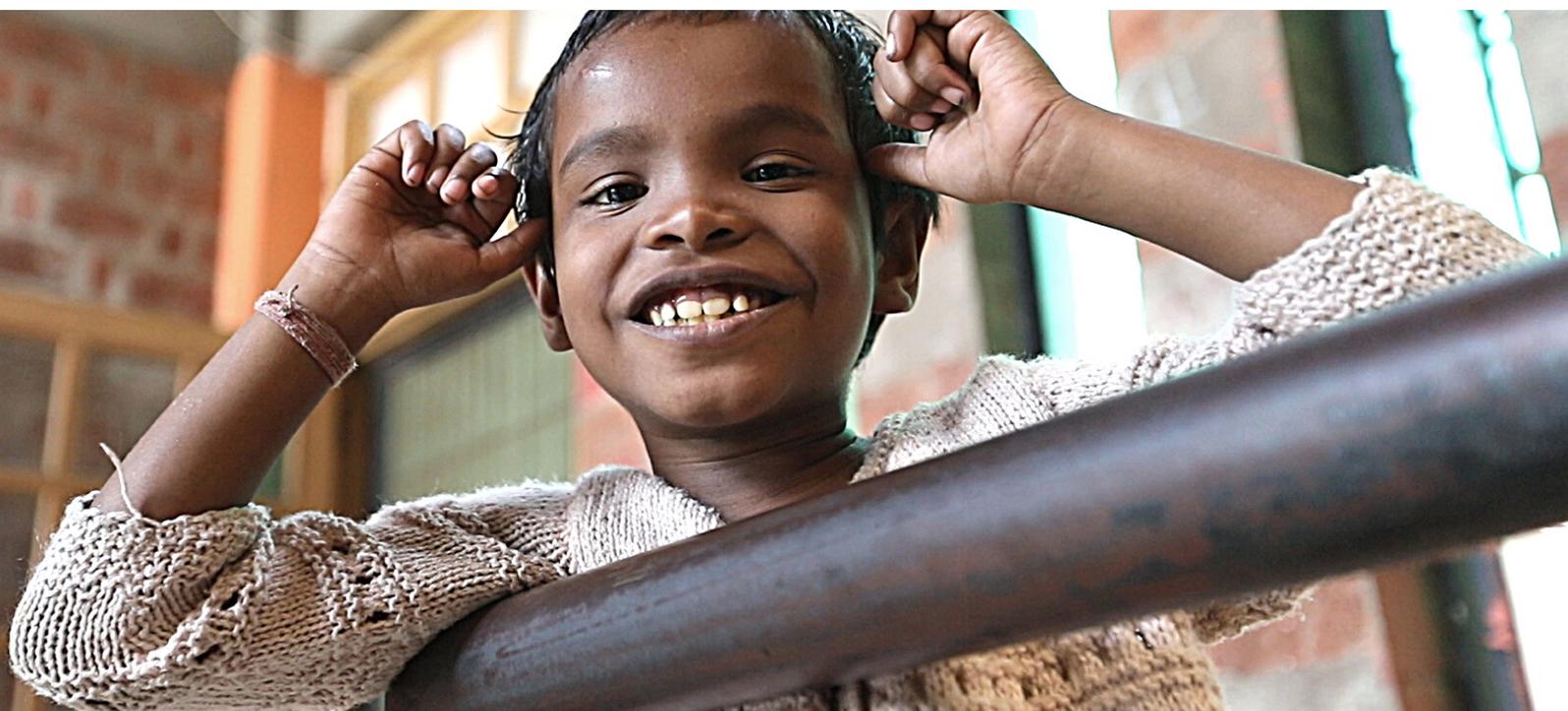
## Medical

Medical checkups	52 children (1937 times)
Medical investigation	102 times
Ref. to hospital	30 times
Hospitalization	2 children
Operated	1 child
Long term treatment	7 children
Eye checkup	4 children
Tetanus-injection	43 children
Typhoid vaccination	40 children



MMR vaccination	22 children
Hep 'B' injection	43 children
Covid positive care	10 children
Covid vaccination	14 children
Psycho-Social sessions	40 children (154 sessions)
Referral sessions	12 children (190 sessions)
LSE sessions	10 children (20 sessions)
Group sessions	40 children (25 sessions)
Career counseling sessions	3 children (6 sessions)
Ref. to mental health	1 child

- 14 special children are going to special School
- One child cleared class 10th
- 2 special children enrolled to Muskan for vocational training
- Traced 2 special need children families with the help of Aadhaar



# DMRC CHILDREN HOME FOR BOYS



During the construction of Delhi Metro in Tis Hazari area, Mr. E. Sreedharan, the then Managing Director of Delhi Metro Rail Corporation (DMRC) was taken aback by the plight of children living on the streets in the vicinity. In an effort to make a difference in the lives of these children, under its corporate social responsibility efforts, DMRC built a child-friendly children's home - the DMRC home.

## Statistical Overview of DMRC Children Home for Boys

Total beneficiaries	365 children
Shelter provided to	365 children
CWC referred children to DMRC Home	277 children
Children placed to other NGO	88 children
Restore back to families	159 children
Restoration follow-ups	100 times

## Education and Vocational Training

Children in formal education	54 children
Received non-formal education	167 children
Received education through NIOS	7 children
Higher Education	1 child
Admitted to Vocational training	10 children
Job Placements	7 children

## Medical

Medical checkups	238 children (924 times)
Medical investigation	277 children
Ref. to hospital	176 children
Hospitalization	8 children
Operated	2 children
Long term treatment	37 children



Eye checkup	16 children
Dental checkup	5 children
Tetanus-injection	171 children
Typhoid vaccination	33 children
MMR vaccination	30 children
Hep 'B' injection	176 children
Covid positive care	4 children
Covid vaccination	77 children
Ref. to HIV tests	12 children
Psycho-Social sessions	277 children (842 sessions)
Referral sessions	35 children (251 sessions)
LSE sessions	105 children (35 sessions)
Group sessions	109 children (44 sessions)
Career counseling sessions	18 children (18 sessions)
Ref. to mental health	35 children
Referred to drug de-addiction	5 children

- One child got admission for higher education
- 2 children with hearing and speech impairment successfully placed in jobs
- 4 children selected for shooting in different films
- Successfully made badminton court and cricket pitch in campus
- Bank account opened for 38 children
- 62 children registered for Aadhaar card
- 2 children with speech and hearing impairment restored back to their families with the help of Aadhaar registration.

# ARUSHI- CHILDREN HOME FOR GIRLS

Arushi home was the first residential centre for girls. It is operational in Gurugram, Haryana. It was set up to address the safety and security needs of girls living on the streets. We at Arushi centre are a very close knit team working round the clock to care for and protect girls rescued from difficult circumstances.



## Statistical Overview of DMRC Children Home for Boys

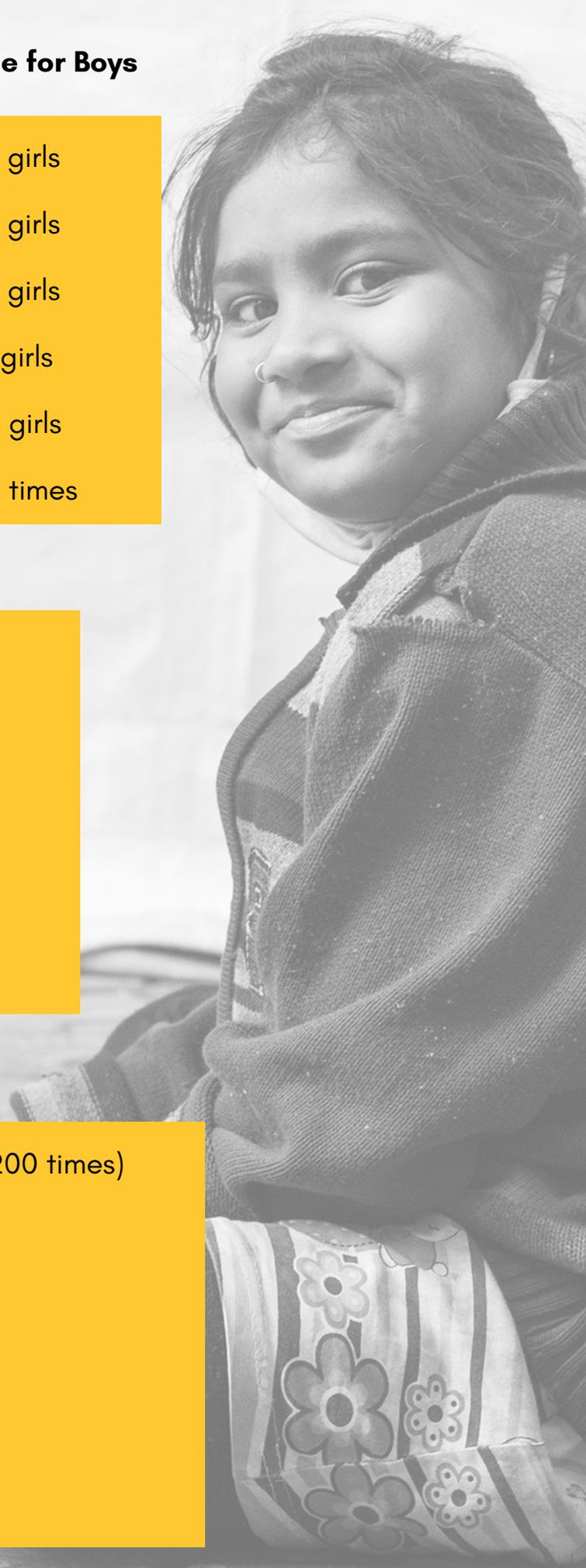
Total beneficiaries	89 girls
Shelter provided to	89 girls
CWC referred girls to DMRC Home	89 girls
Children placed to other NGO	16 girls
Restore back to families	30 girls
Restoration follow-ups	30 times

## Education and Vocational Training

Children in formal education	28 girls
Received non-formal education	52 girls
Received education through NIOS	8 girls
Higher Education	1 girl
Admitted to Vocational training	8 girls
Job Placements	2 girls

## Medical

Medical checkups	45 girls (200 times)
Medical investigation	143 girls
Ref. to hospital	65 girls
Hospitalization	4 girls
Long term treatment	9 girls
Eye checkup	40 girls



Dental checkup	40 girls
Tetanus-injection	42 girls
Hep 'B' injection	27 girls
Covid positive care	24 girls
Covid vaccination	34 girls
Ref. to HIV tests	3 girls
Psycho-Social sessions	80 girls (390 sessions)
Referral sessions	8 girls (228 sessions)
LSE sessions	33 girls (17 sessions)
Group sessions	62 girls (54 sessions)
Career counseling sessions	7 girls (5 sessions)
Ref. to mental health	8 girls

- Found suitable home for Anjel
- Successfully handled 7 pregnancy cases

# UDAAN/ROSE- CHILDREN HOME FOR GIRLS

Udaan home is our second residential home located at Kamla Nagar, New Delhi. It caters to approximately 60 girls at any given point of time. The home has a well-trained team and is capable of providing the best of facilities to the girls living in the home.



## Statistical Overview of DMRC Children Home for Boys

Total beneficiaries	336 girls
Shelter provided to	336 girls
CWC referred girls to Udaan	206 girls
Children placed to other NGO	172 girls
Restore back to families	102 girls
Restoration follow-ups	62 times

## Education and Vocational Training

Children in formal education	42 girls
Received non-formal education	153 girls
Received education through NIOS	10 girls
Higher Education	10 girl
Admitted to Vocational training	6 girls
Job Placements	1 girl

## Medical

Medical checkups	206 girls (647 times)
Medical investigation	159 girls
Ref. to hospital	204 girls
Hospitalization	4 girls
Operated	1 girl
Long term treatment	12 girl
Eye checkup	48 girls

Dental checkup	2 girls
Tetanus-injection	128 girls
Typhoid vaccination	56 girls
Hep 'B' injection	41 girls
Covid positive care	28 girls
Covid vaccination	48 girls
Ref. to HIV tests	4 girls
Psycho-Social sessions	164 girls (359 sessions)
Referral sessions	10 girls (151 sessions)
LSE sessions	85 girls (15 sessions)
Group sessions	114 girls (26 sessions)
Career counseling sessions	14 girls (42 sessions)
Referred to drug de addiction	2 girls

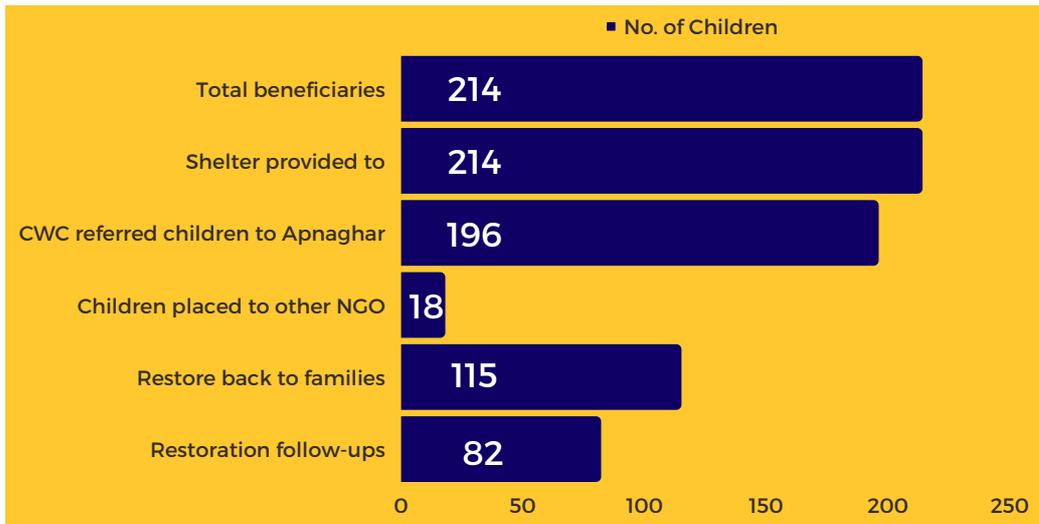
- Providing support to 3 girls Rakhi (12th regular), Nandani (12th regular) and Neha (10th regular) at their homes after rehabilitation.
- Computer lab started at Udaan
- Classrooms turned into smart classroom

# APNAGHAR- OPEN SHELTER

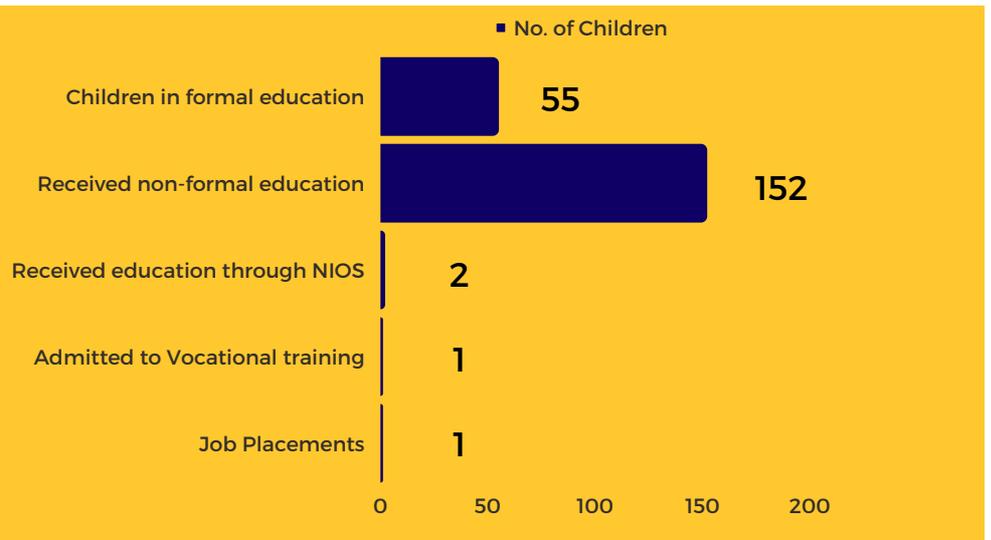
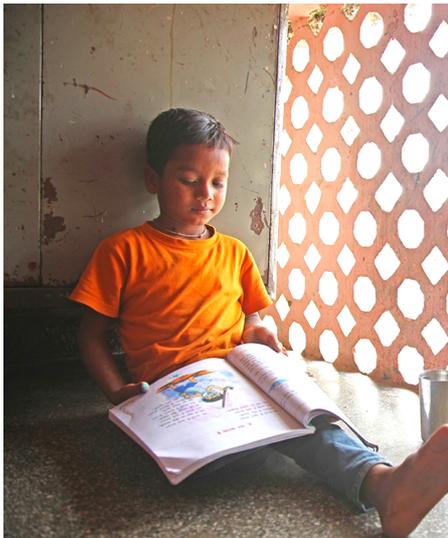


This centre was originally a drop-in centre, but as the name Apna Ghar implies, it is now an Open Shelter that children can call their home. The centre runs in Paharganj, which is a busy location. As an Open Shelter, our centre provides short stay facilities to boys rescued from difficult circumstances. Many of our beneficiaries are children who have lived on the streets in and around Railway stations, as a result of our close proximity to the New Delhi railway station.

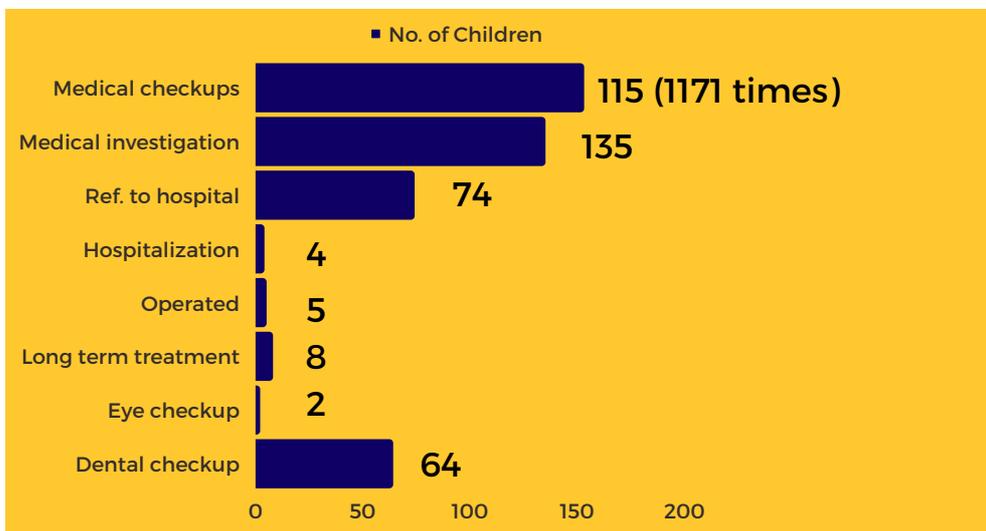
## Overview of Apnaghar Open Shelter



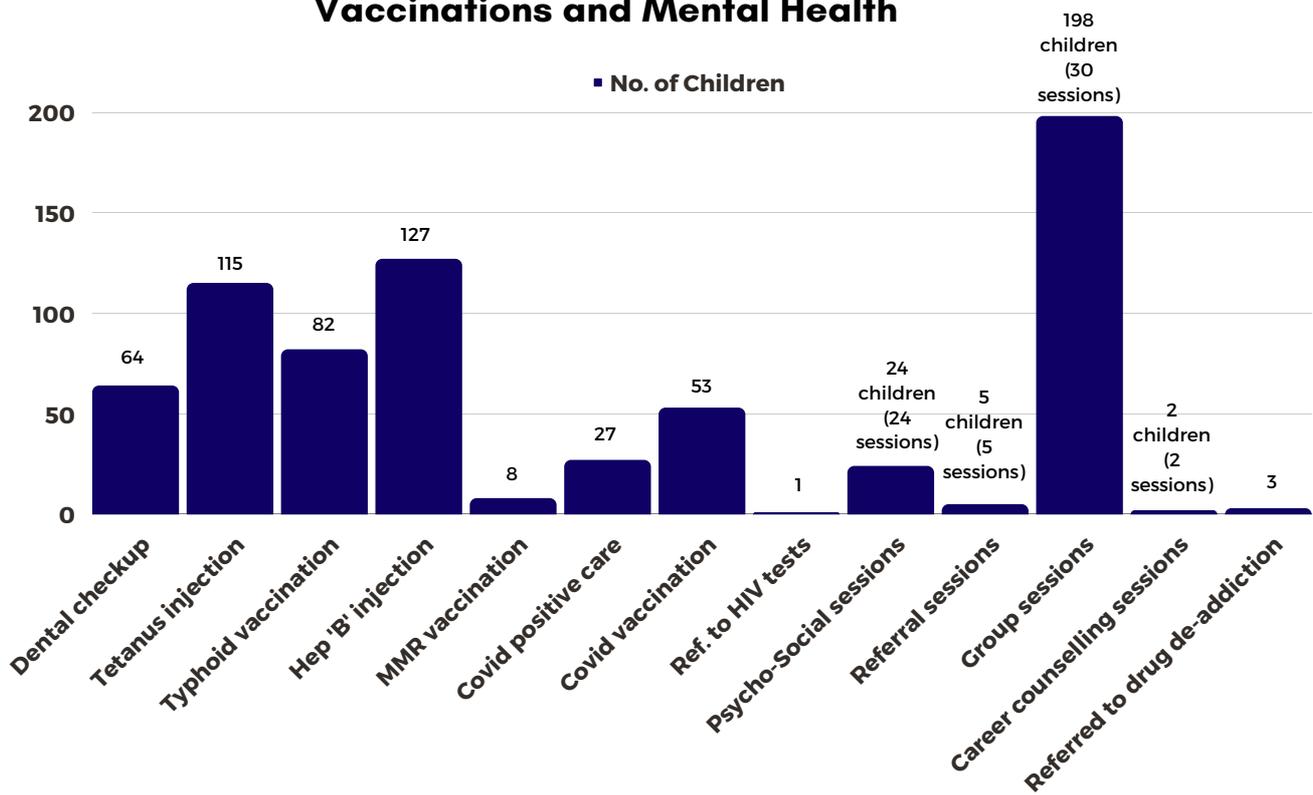
## Education and Vocational Training



## Medical



## Vaccinations and Mental Health

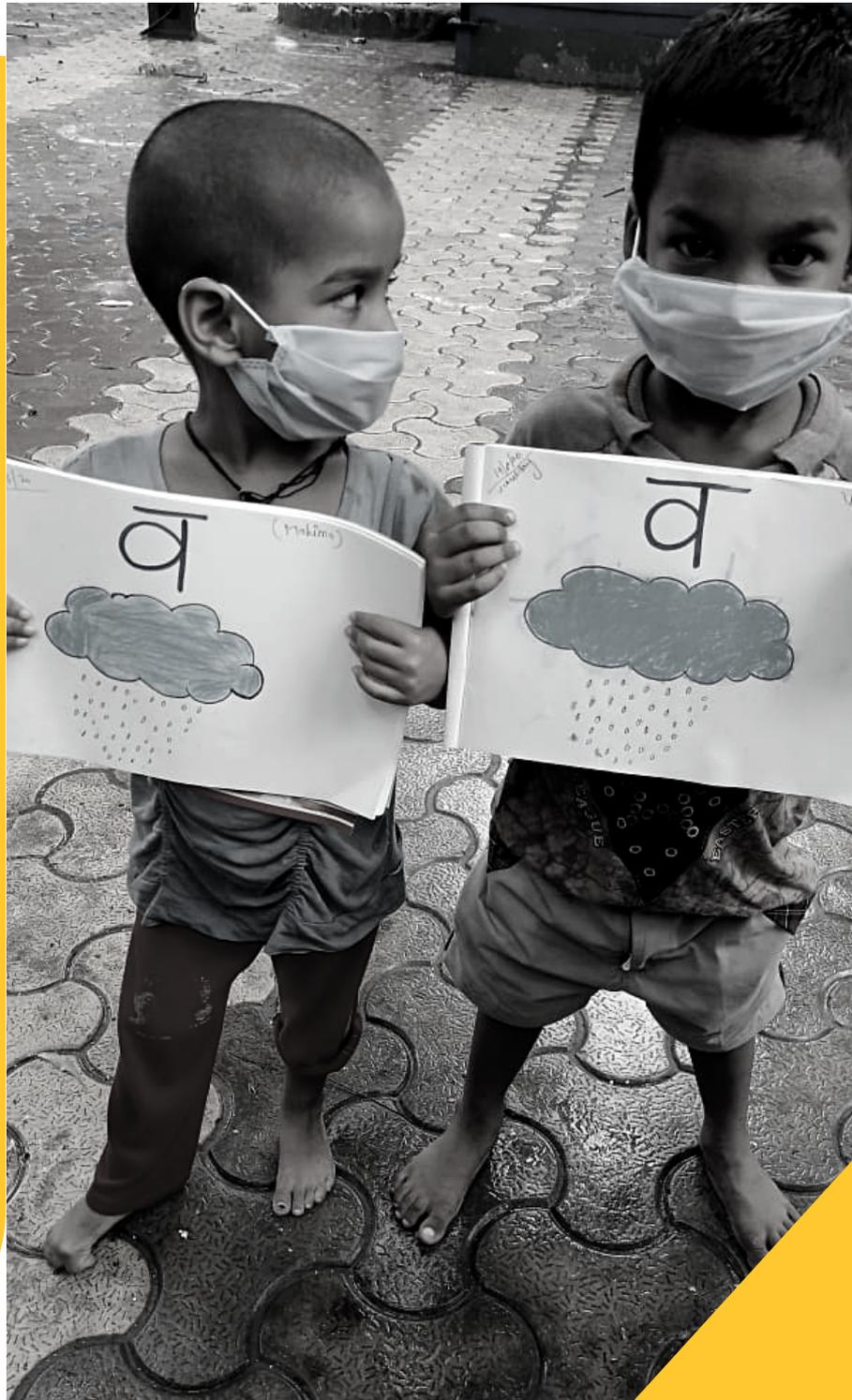


- Took care of 27 Covid positive children. All recovered.
- 40 children enrolled in Adhar and Bank account open for 3 children
- 3 children got child labour compensation of Rs.143172/-

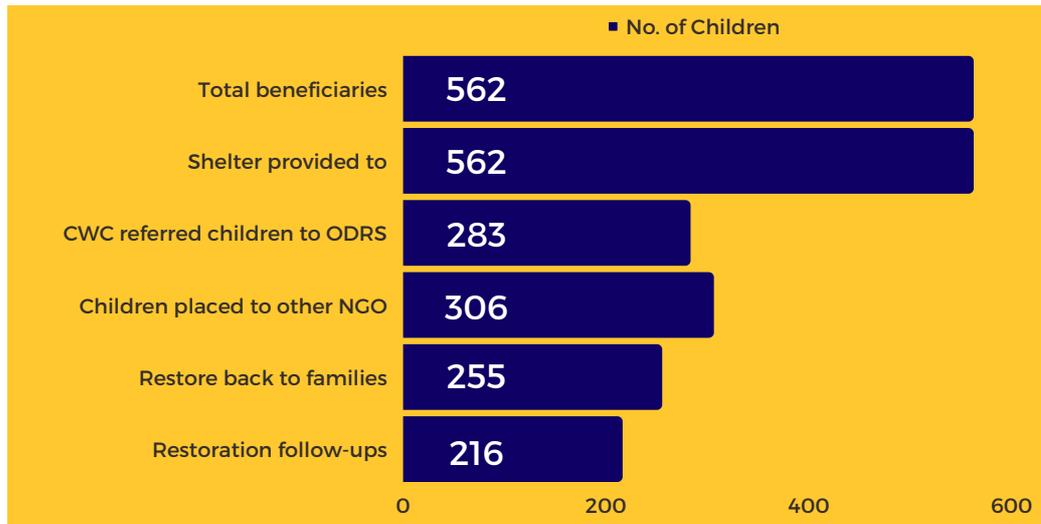


# ODRS OPEN SHELTER FOR BOYS

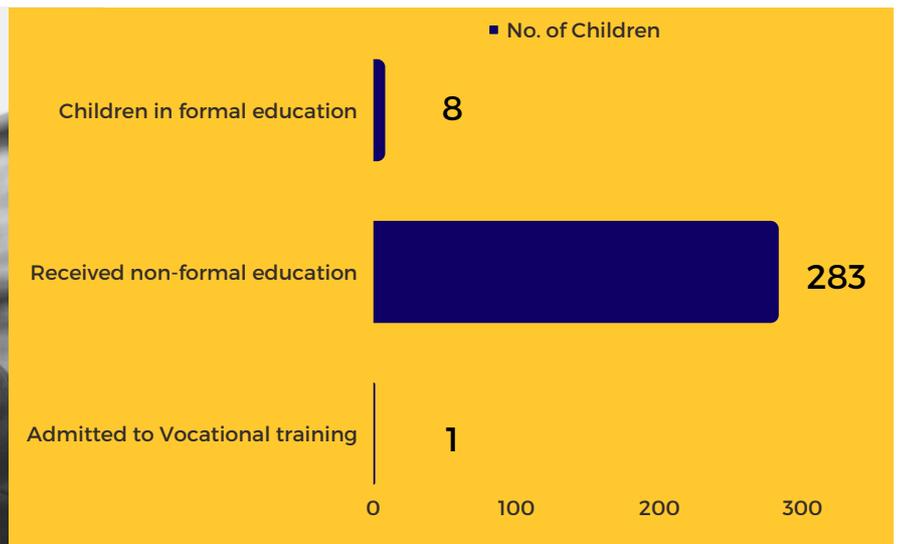
The team here fulfils the need for care and protection of vulnerable children in and around Old Delhi Railway Station (ODRS) area. This area has a lot of clandestine petty crime, human trafficking and drug smuggling. The area is also a hot spot for local criminal gangs operating through street children. Finding security in togetherness, many of these children fall prey to physical and sexual abuse and substance abuse. In these challenging circumstances, the team works very closely with Childline ODRS and the SBT contact point in the vicinity to identify new children coming to the area and other children in need of care and protection.



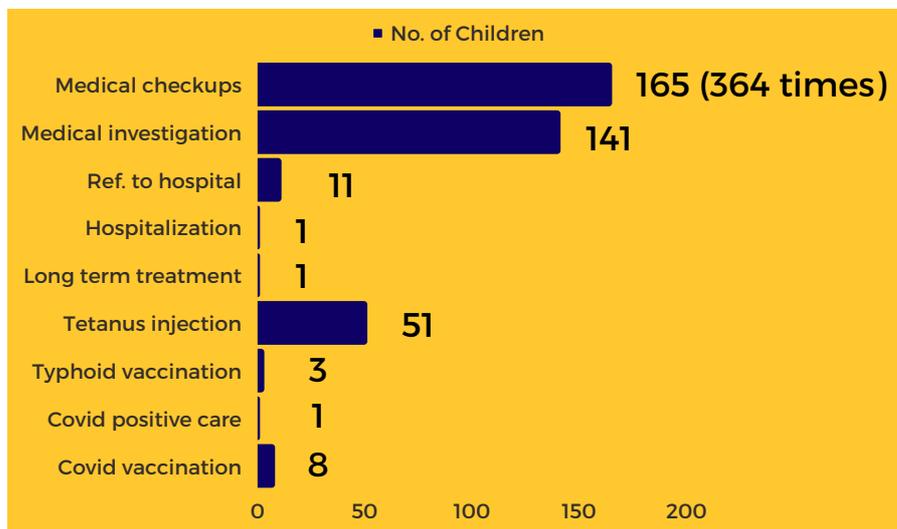
## Overview of ODRS Open Shelter for boys



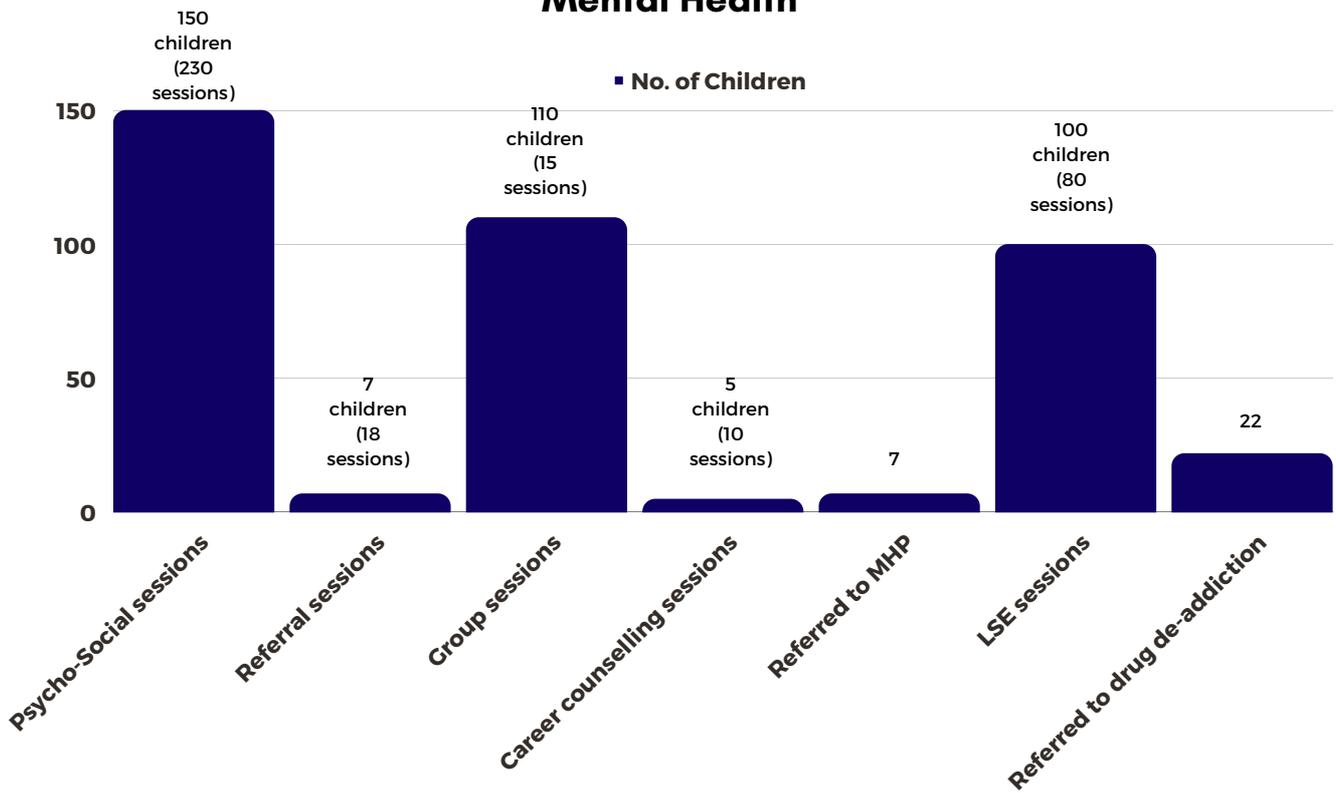
## Education and Vocational Training



## Medical



## Mental Health



- 22 children successfully completed their de-addiction treatment
- Got an appreciation award from Delhi Police (Metro) for serving the community during lockdown.

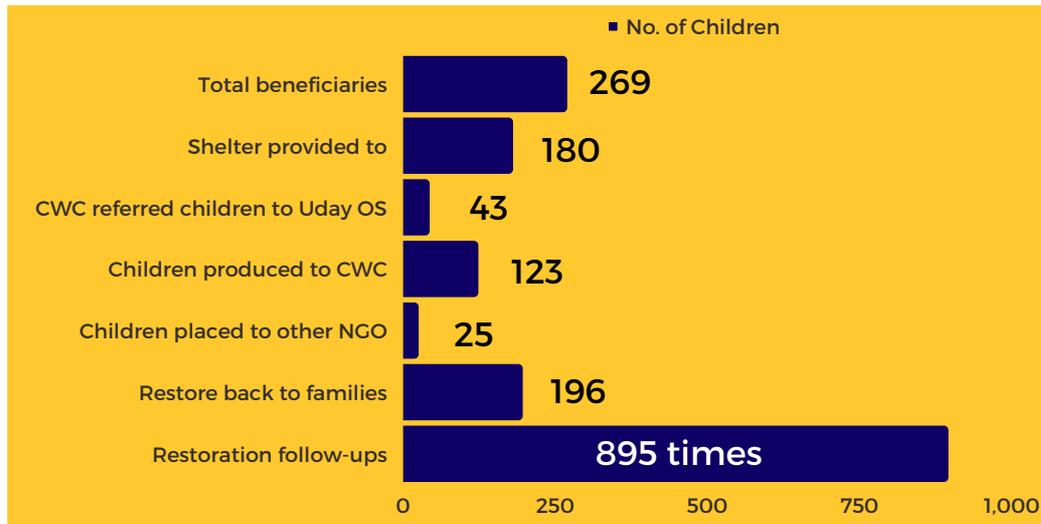


# UDAY OPEN SHELTER

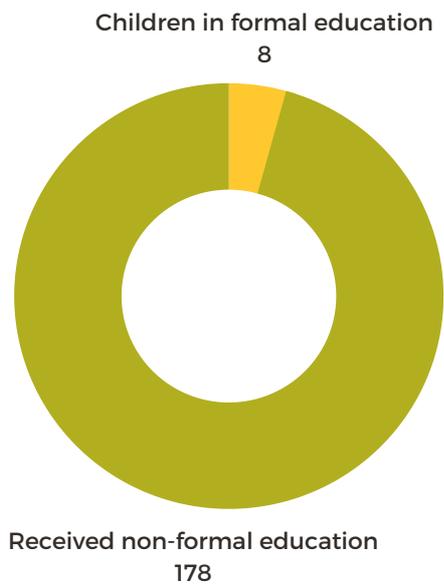
Uday Open Shelter was set up in January 2018 and operates in an area adjacent to Ghaziabad Railway Station. With child protection services being strengthened at New Delhi and Old Delhi Railway Station, traffickers and runaway children now get off a few stations before. Ghaziabad Railway Station happens to be one of these new hot spots.



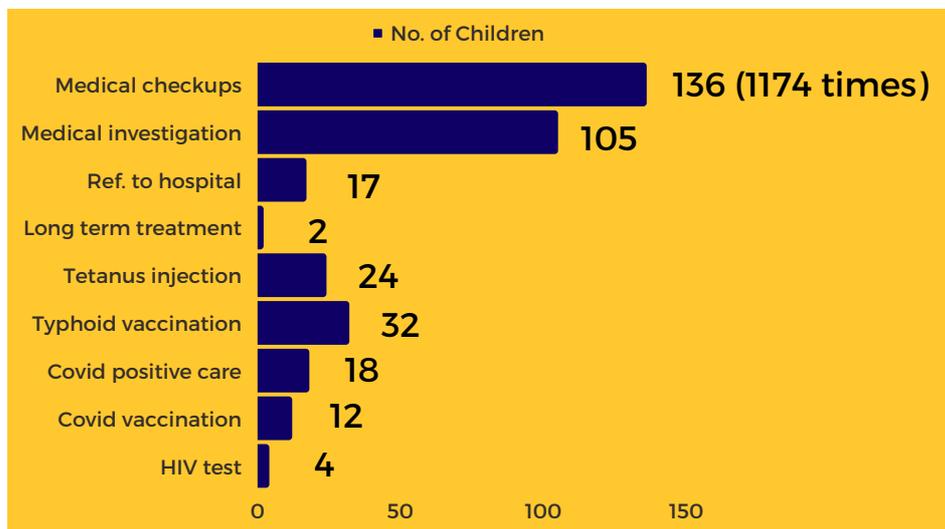
## Overview of Uday Open Shelter



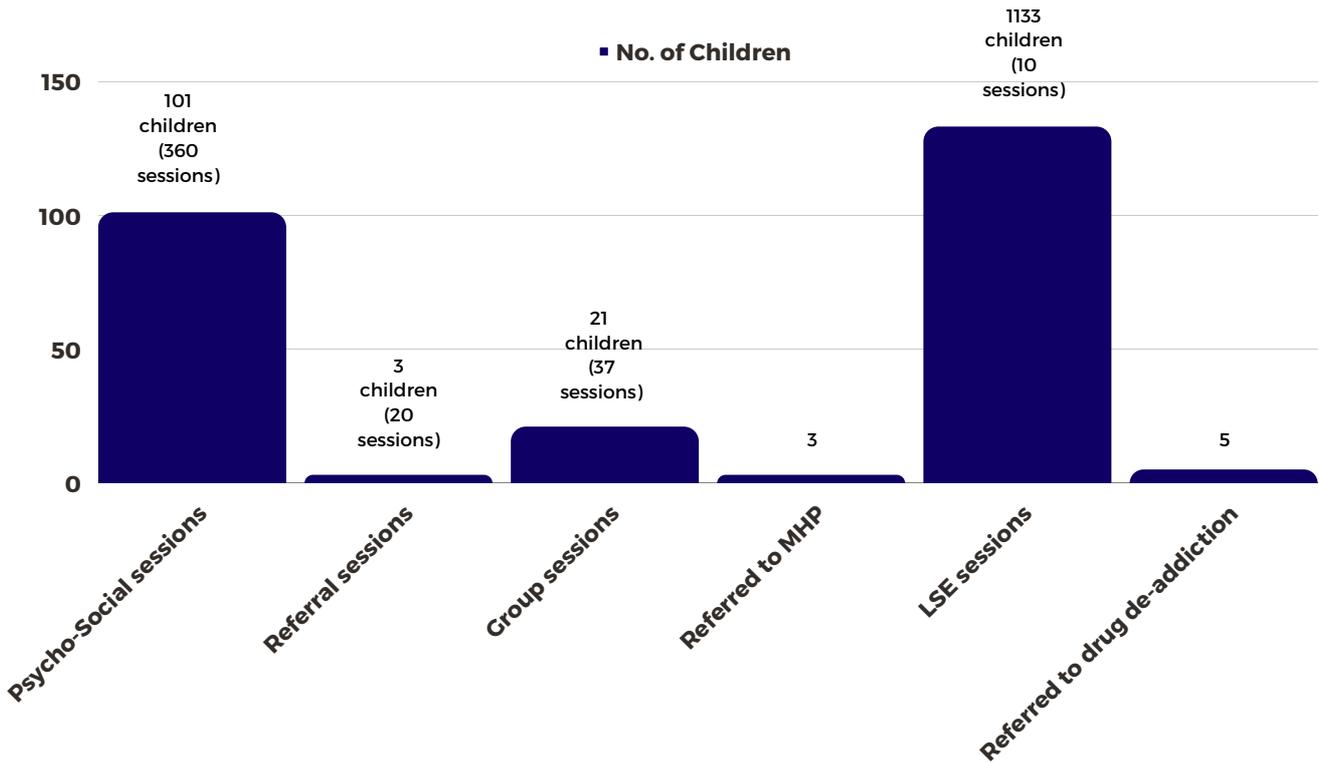
## Education and Vocational Training



## Medical



## Mental Health



- Got Uday Open Shelter's license from WCD department of Lucknow
- 2 special children sent to special homes in other district
- 8 children enrolled in formal school
- One teacher appointed by Basic education department of Ghaziabad for teaching all formal school children
- Once in a month medical camp organised by MMG hospital



# OUTREACH PROGRAMME

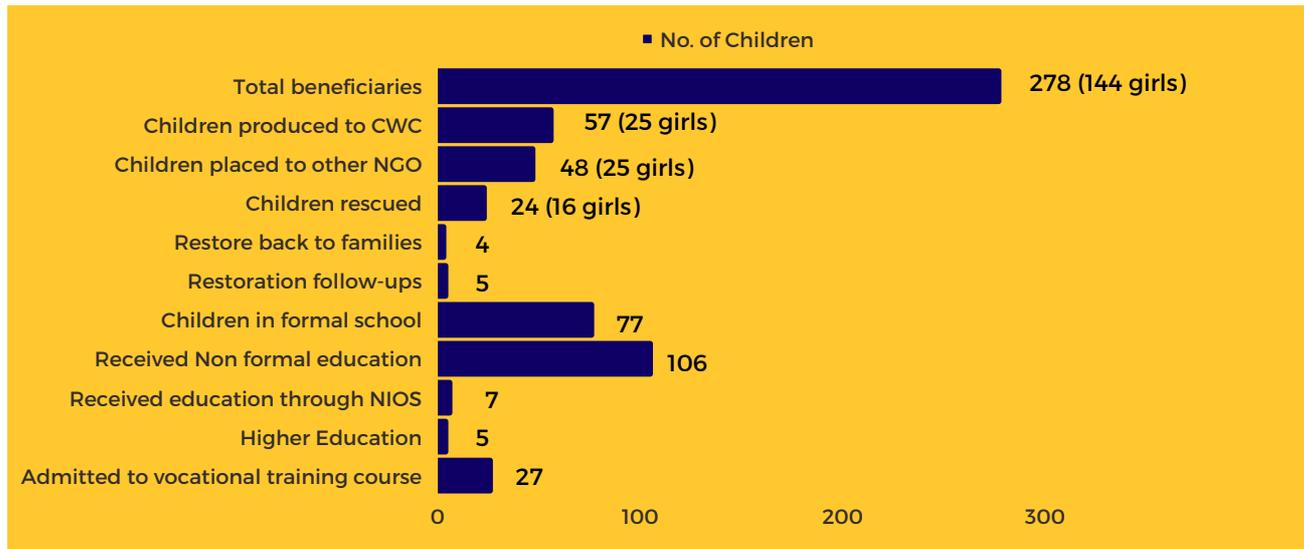
## Contact Points

Contact Points are day care centres which identify street children and provide them basic services such as food, medical care, psychological support, education and vocational training. During this year, SBT worked from the following contact points:

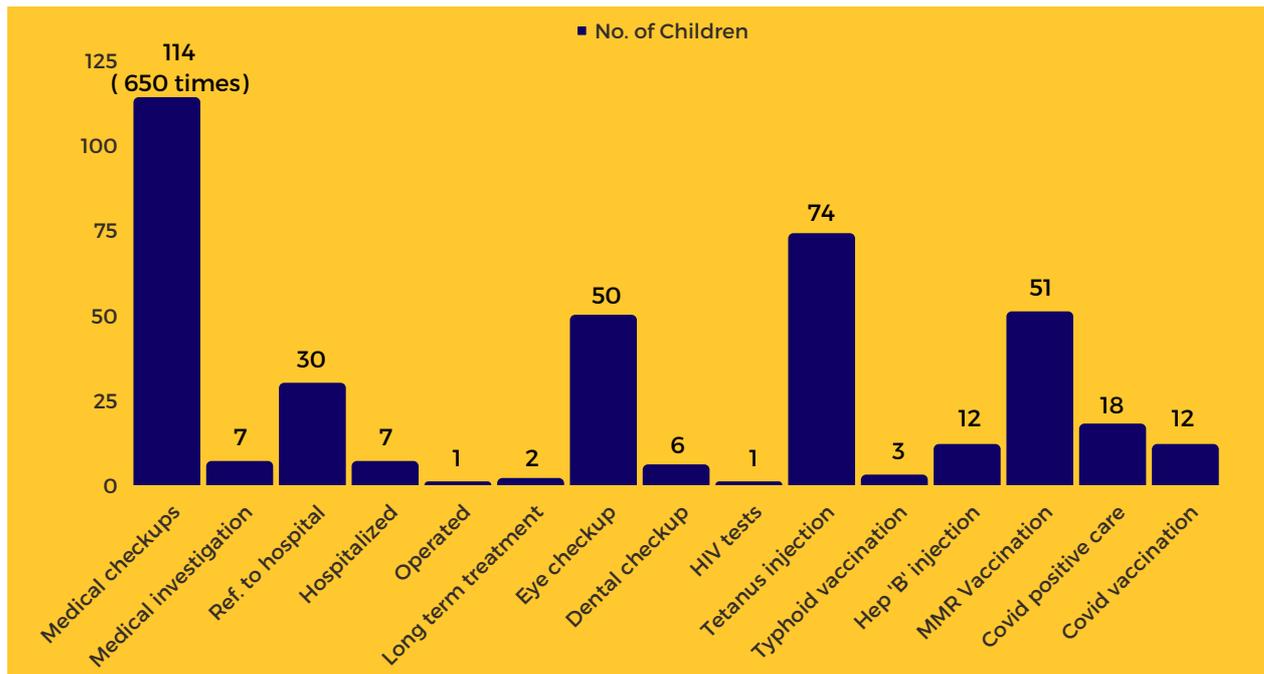
- |   |  |  |   |
|---|--|--|---|
| 1 | <b>Kishalaya centre at Connaught Place</b><br>(located in premises of shelters for the homeless) | 2  | <b>GRP Centre at New Delhi Railway Station</b>  |
| 3 | <b>Pragati contact point at Mansarovar Park</b>  | 4  | <b>Parvaaz contact point at Jama Masjid</b>     |
| 5 | <b>Praveen contact point at Paharganj</b>  | 6  | <b>Yamuna Bazaar contact point</b>              |
| 7 | <b>Old Delhi Railway Station contact point</b>   | 8  | <b>Mobile School Contact point at Seelampur</b> |
| 9 |  | <b>Mobile School Contact point at Shastri Park</b> |   |



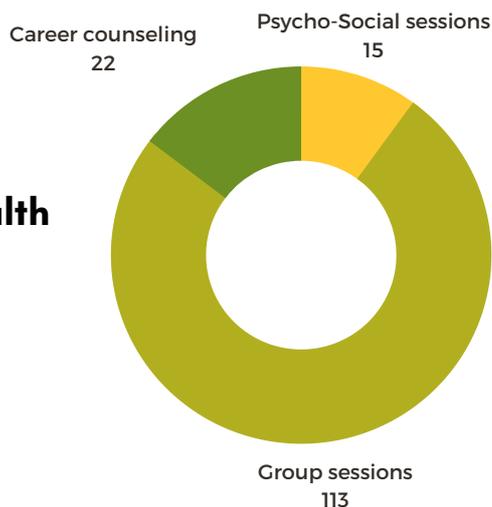
## Overview of Kishalaya centre contact point



## Medical

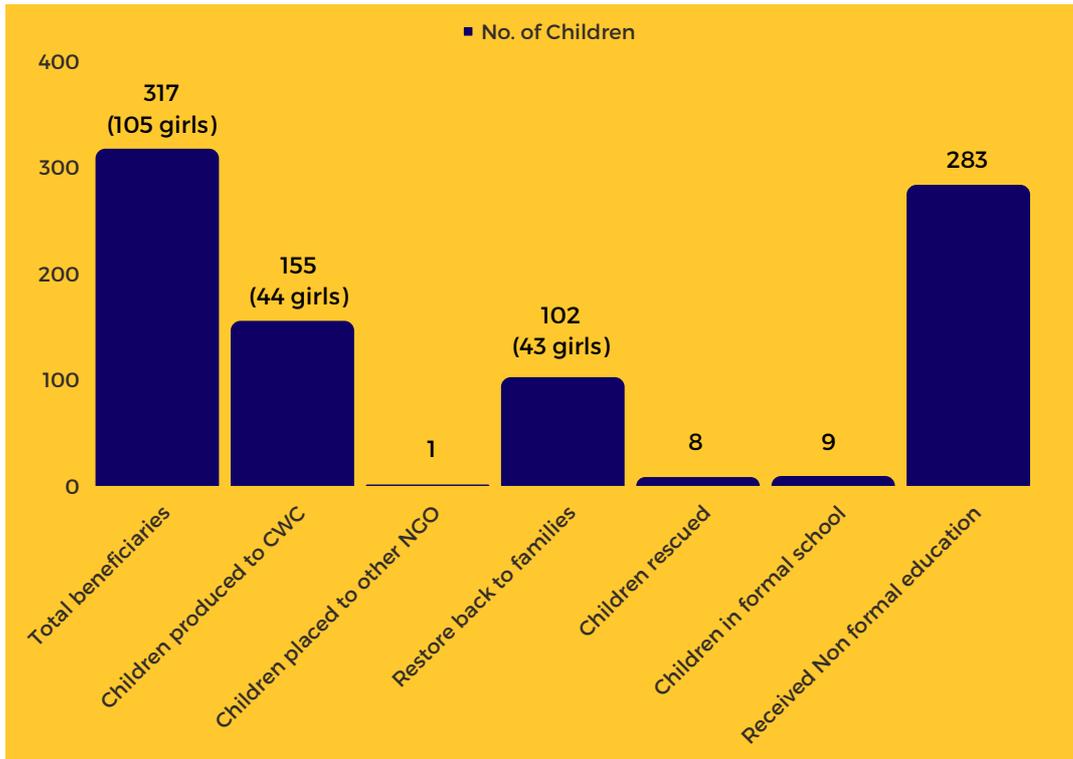


## Mental Health

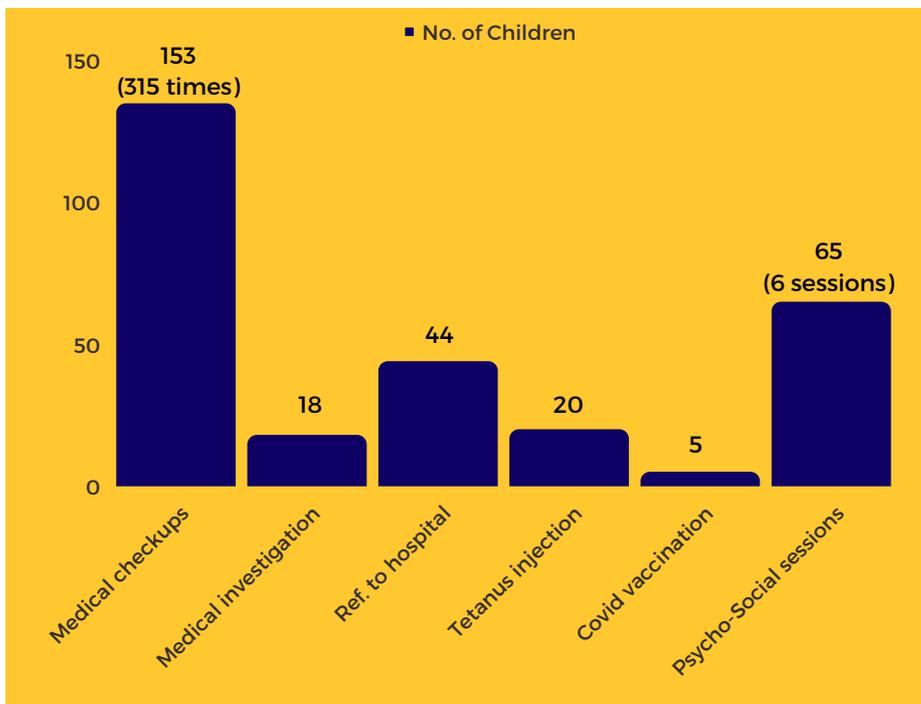


- 15 children completed medical health worker course from PMKY
- 5 successful rescue operation organized, in which 51 children rescued

## Overview of GRP Centre at New Delhi Railway Station contact point

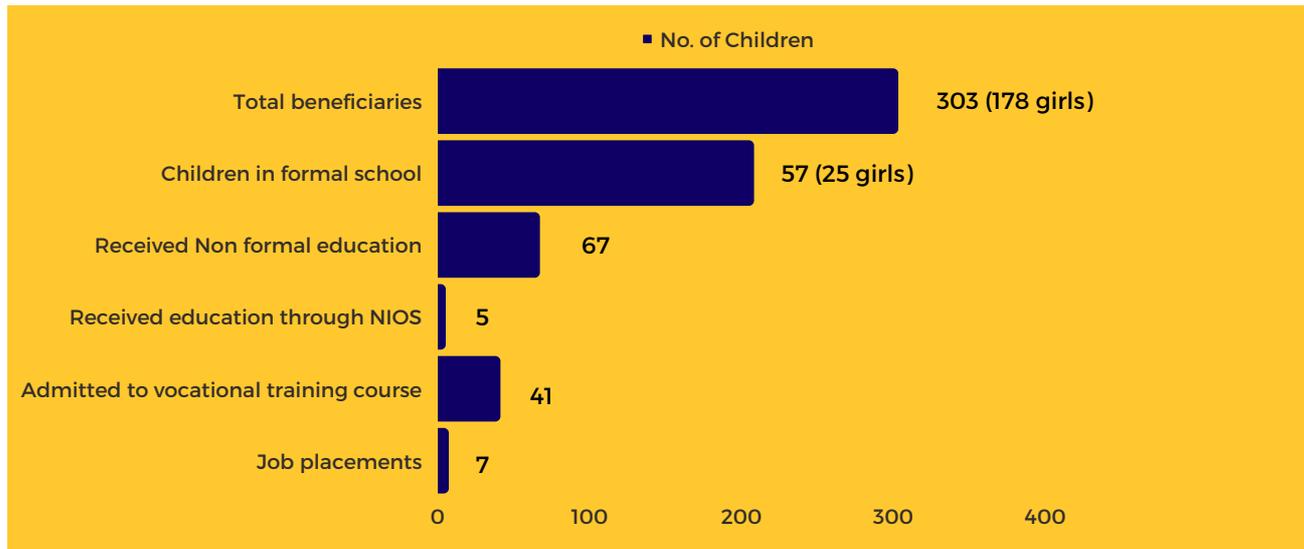


## Medical

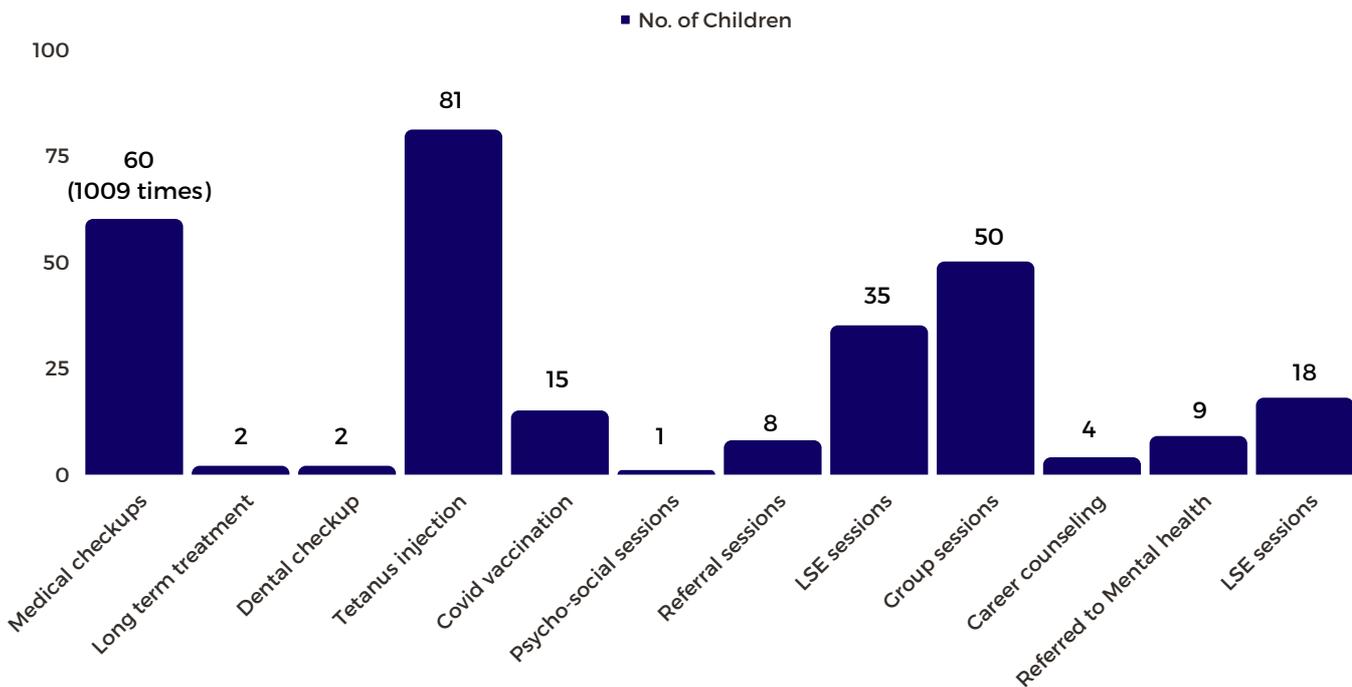


- Distributed ration to 200 poor families around NDRS
- Organized two stake holder meetings with GRP and RPF

## Overview of Mansarovar park contact point

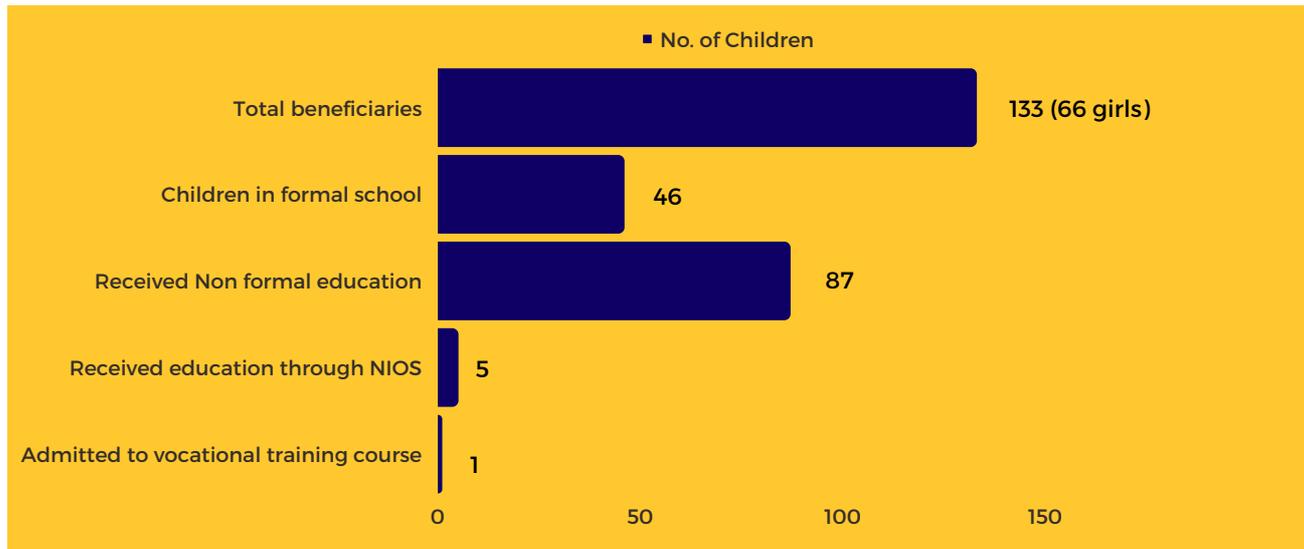


## Medical

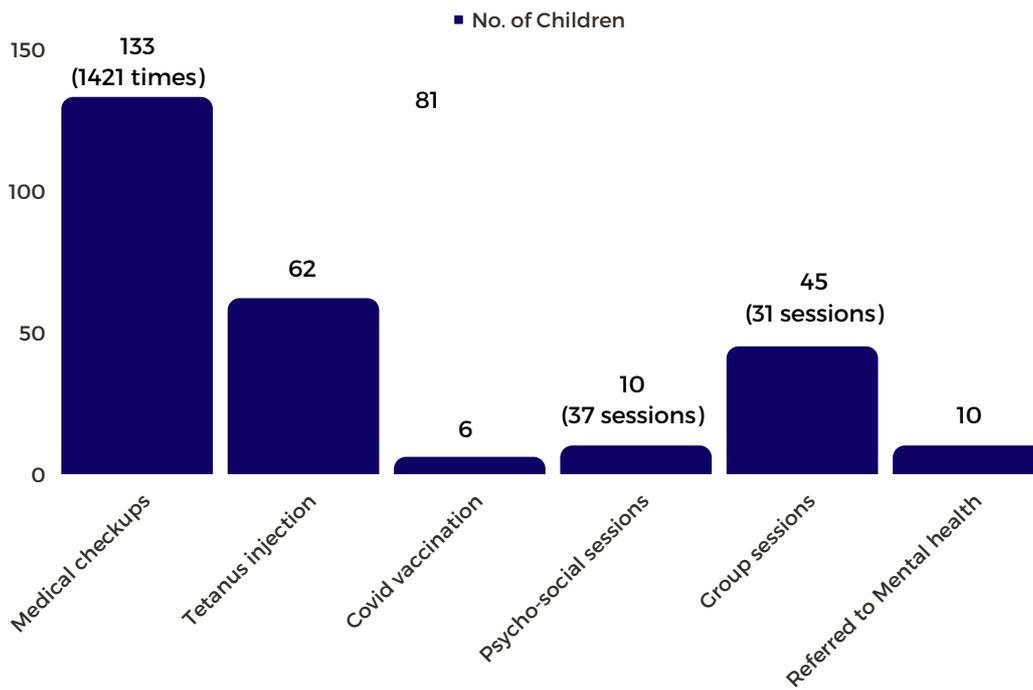


- 7 children cleared class 12th
- 2 children cleared class 10th
- Complete 20 new school admissions during the reporting period
- Motivated 7 families for family planning and also gave gifts to them
- One of our child Iqra completed article writing for Hans Magazine
- Ration distributed to 170 families

## Overview of Jama Masjid contact point

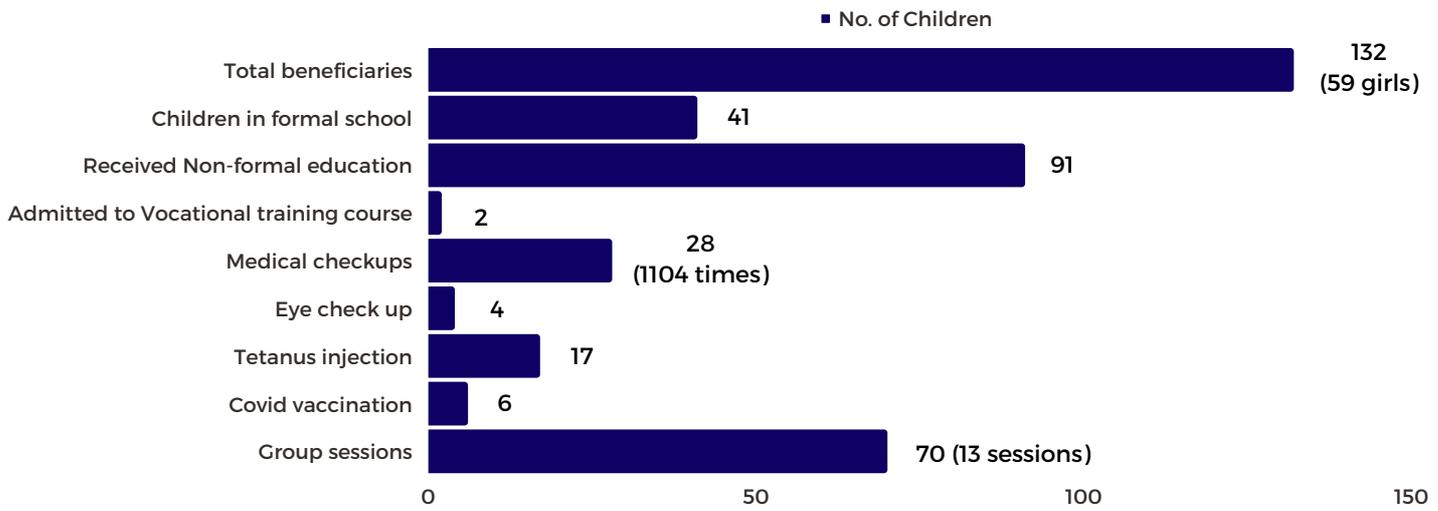


## Medical



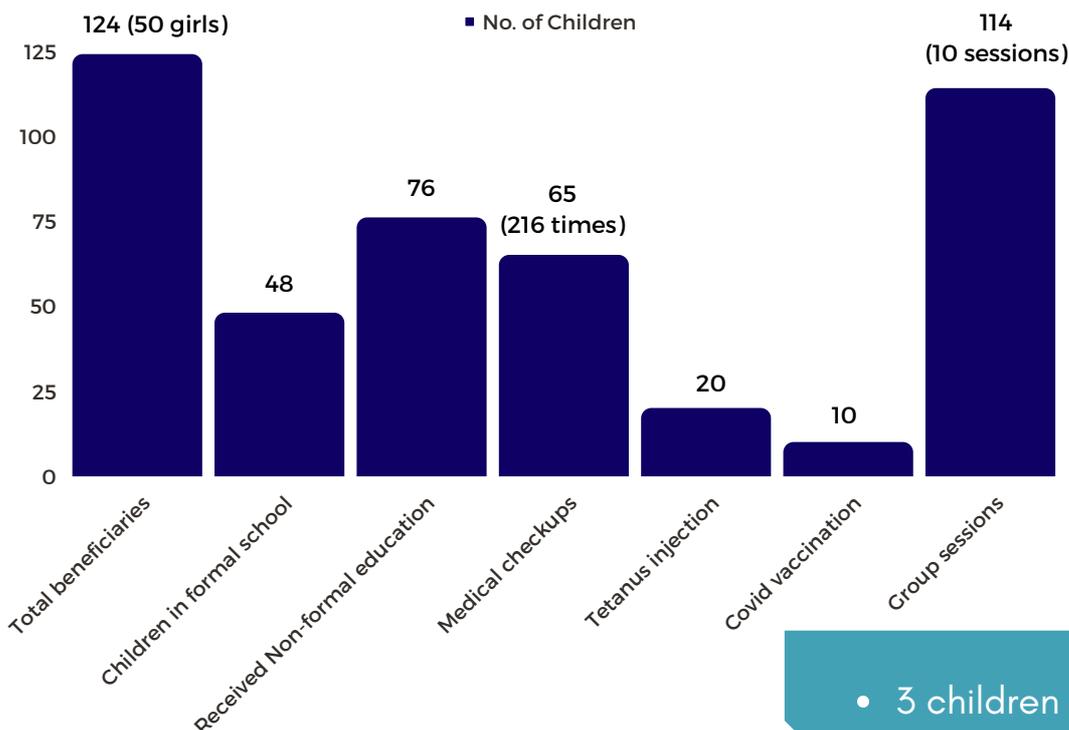
- Children are not going for begging
- Improvement in cleanliness and hygiene
- Time to time visit of teacher of Local Govt. School
- Ration distributed to 120 families

## Overview of Praveen contact point



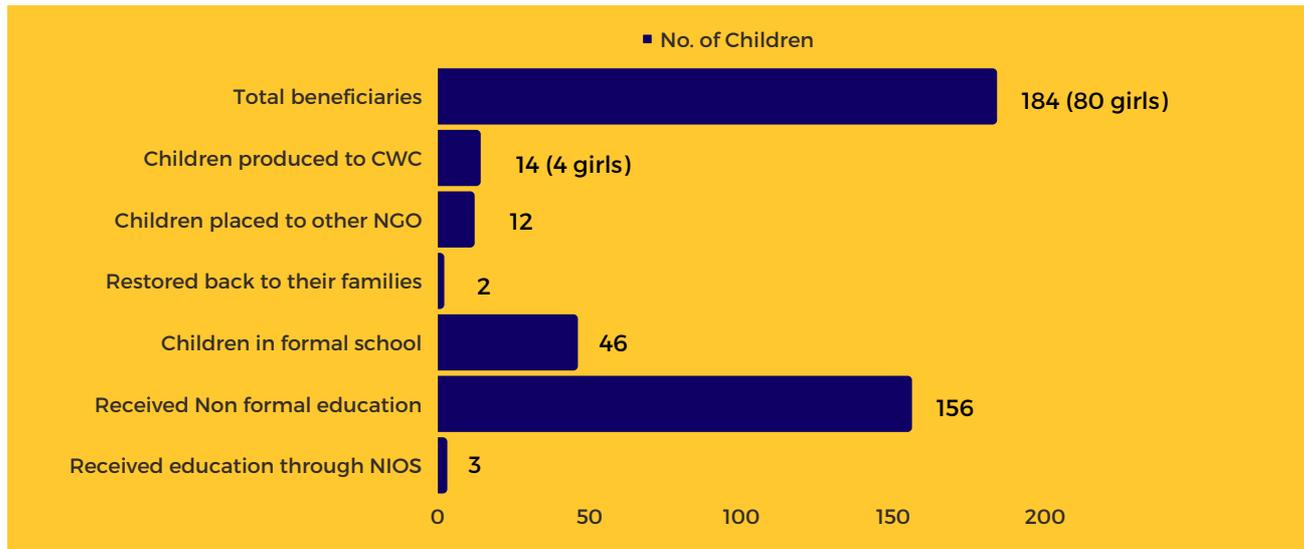
- 40 children are going to School
- Ration distributed to 20 families
- Blankets given to 25 families

## Overview of Old Delhi Railway Station contact point

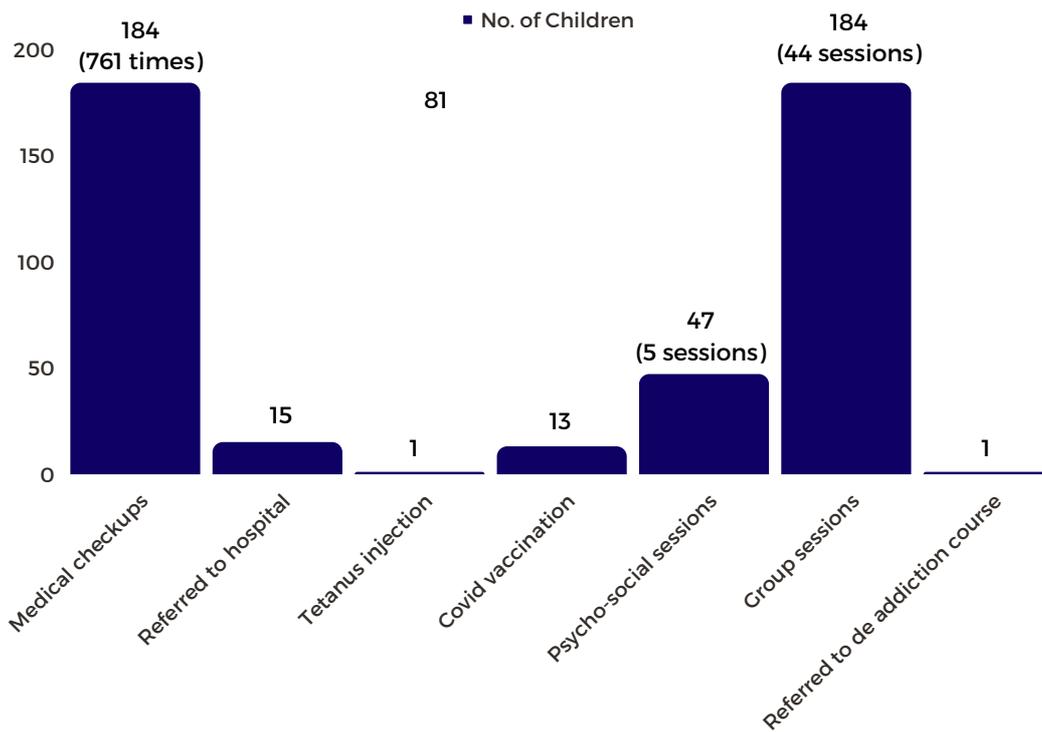


- 3 children registered for Aadhar Card
- Searched a fix spot for contact point

## Overview of Yamuna Bazar contact point

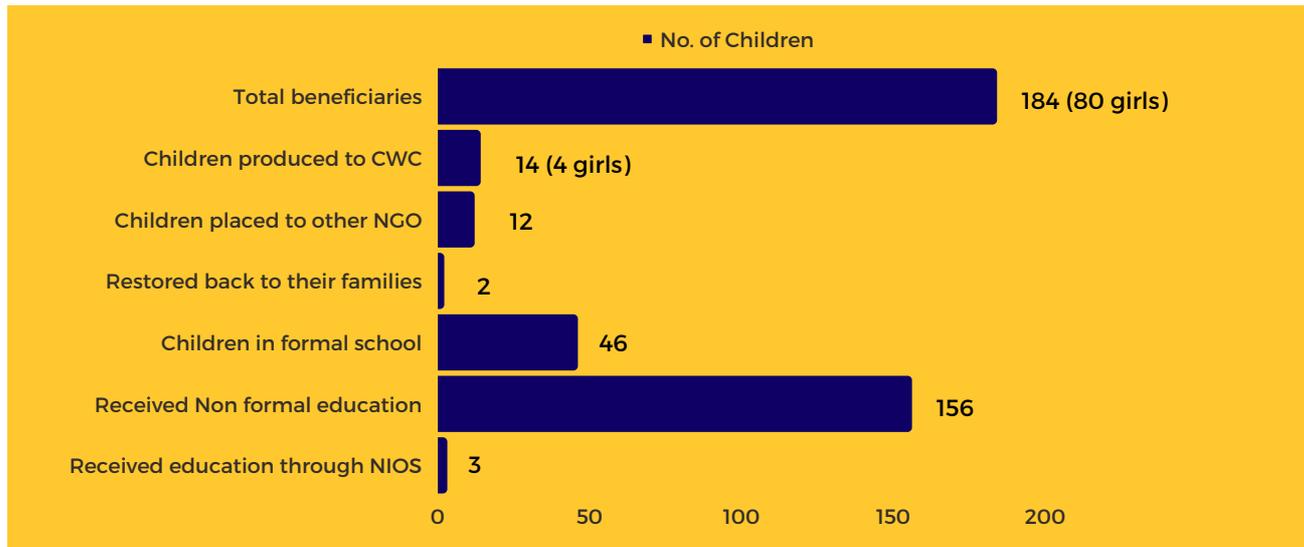


## Medical

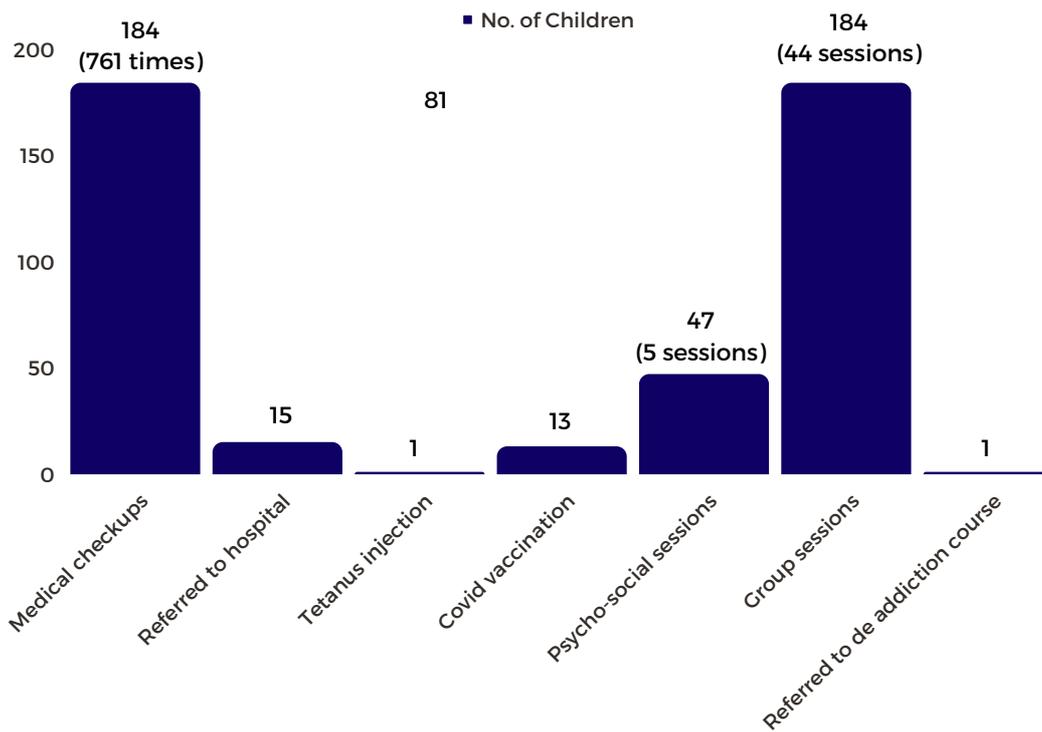


- 18 new children admitted to formal School
- Ration distributed to 105 families
- Organized 5 health camps

## Overview of Yamuna Bazar contact point



## Medical



- 18 new children admitted to formal School
- Ration distributed to 105 families
- Organized 5 health camps

# STORIES THAT COUNT, FROM PEOPLE WHO CARE

## **Safety is the first gate to success:**

*Sonu Singh an 18-year-old boy from Firozabad UP was brought to the Apna Ghar Open Shelter on 16th Feb 2021. He has a step mother and his father never supported him and so he did not want to go back to them.*

*According to him he was working in the hotel line, but later he was diagnosed with a kidney infection. He started treatment in the nephrology department of an hospital in Agra but due to his financial condition he was unable to bear the bills of the hospital and didn't get support from family either. So, he contacted our Childline for help.*

*Here in the shelter, after getting all his medical tests done, he has been on medication and on a special diet. He was enrolled with the National Institute of Open Schooling (NIOS) and he took classes in the shelter.*

*During his counselling, he mentioned that he has interest in cooking and wanted to pursue his career in this field only. So, Apna Ghar Open Shelter enrolled him in the Butterfly School of Culinary and Catering which is an 18-month diploma course after which they will place him in a job there.*

*After living in Apna Ghar Open Shelter for nearly a year, Salaam Baalak Trust (SBT) helped rehabilitate him by initially helping him rent a house and provide basic necessities to start an independent life. SBT will continue to support him until he is fully independent and can bear his own expenses. Sonu acknowledges that Salaam Baalak Trust changed his life completely.*

## **Your Success, Our Tradition:**

*Manirul Singh came in Apna Ghar Open Shelter on March 17, 2021. He is originally belongs to Lakhisarai, Bihar but now stays in Raen basera (night shelter) in Connaught place in New Delhi. He claimed that after his parent's death, his maternal grandmother sent him to live with his maternal uncle who used to beat him and so he ran away from his uncle's home and reached New Delhi. He was approached by SBT outreach workers at the station.*

*During his stay in Bal Sahyog, he suffered a shoulder injury while playing. When he came to Apna Ghar Open Shelter, he underwent a surgery successfully and he is perfectly fine now.*

*Along with the medical treatment, his educational needs were also taken care of. He was enrolled with the NIOS in class 10 , he also took extra classes at the shelter.*

*The love and care at the shelter made him realise the opportunities that life was offering him - now he doesn't want to go back to his house and wants to continue his education, so he has been shifted to DMRC CHB for long-term stay.*

## **“Cooking...dancing...sports...I enjoy it all” and the list goes on...:**

*Jyoti, a jack of all trades, joined Salaam Baalak Trust, Udaan through a Childline staff in 2010. One of four siblings, she has a sister and two brothers, she began begging just like the rest of her family. Her parents took her to many temples, but the girl had higher aspirations; she desired to discover and live a life distinct from this one.*

*She was given this opportunity by SBT and she was enrolled in class 1 all those years ago. She is now in class XII.*

*She was always eager for new experiences which led to her training and participating in different sports tournament, she enjoyed all sports particularly kickboxing and won medals too! She was given the moniker "boxer" at Udaan.*

*She has exhibited discipline and consistency throughout her trainings, at the centre, and at school.*

*She was drawn to dance in addition to sports, and has participated in a number of dance performances as well as SBT's in-house productions.*

*Her training in food production at Butterfly was a real start in the right path for a promising career.*

*She has now been shifted to Samidha Foundation, aftercare where she is being supported for higher education and job.*

## **Where there is a will there's a way:**

*Israna was found by a constable at Wazirabad, Gurugram, Haryana. She is hard of hearing so communicating with her was challenging. She made gestures in an effort to communicate, but was only able to give her father's name and a few general details about the physical abuse she had experienced growing up.*

*She experienced a period of intense frustration due to her inability to communicate effectively, which led to her acting aggressively and violently.*

*We were worried about her overall growth in addition to the communication. We initially assisted her in adjusting to daily life at home while involving her in a number of our programmes. She worked really hard and was quite perceptive.*

*She got enrolled for a basic sign language course. We also registered her for a disability certificate so that she can benefit from government programmes like concessions and grants for higher education.*

*We enrolled Israna in Samidha Foundation, an aftercare organisation, when she reached 18 years of age, so that she received training in housekeeping services.*

## **Bruised but not broken:**

*The child "Y" (name confidential) found it difficult to live happily. In the wake of her mother's tragic death, she was frequently subjected to sexual abuse by her father. She also had four younger siblings. She was hugely concerned for the safety of her siblings so she kept the issue a secret from others at home. When the youngster was discovered to be pregnant it became a case, she was transferred to live in our home together with her three sisters. And the brother was sent to the boys home. When the child first arrived, she was in a terrible state of terror. The team gave her regular mental and physical assistance. She gave birth to a girl, who was given up for adoption immediately.*

*Once she had recovered, she received regular counselling help before being gradually asked to pursue non-formal education.*

*She wanted to work in the hospitality industry and got enrolled for GMR's food and beverage training. She is currently employed with Di Ghent Café.*

# CITY WALK PROGRAMME

This program is led by former street children, now SBT Guides. The SBT City Walk was started in 2005, it was the outcome of the inspiration and dedication of a volunteer working with the older boys at Aasra shelter.

Tourists – domestic and international, can get a peek into the lives of street children by joining the walk with SBT guides. The tour, which is held in and around the New Delhi Railway Station, shows guests the transformation, confidence, and communication skills the guides have acquired in addition to taking them through the "landmark" locations where street kids dwell after escaping their homes.

Bright, energetic, and spirited leaders (former SBT children) joyfully lead City walks as tour guides.

The pandemic had brought about a significant decline in walk bookings, the guides were the first to suffer from the pandemic's severe impact on domestic and international tourism.

For the past two years, the young adults have patiently waited for things to get better, for the lockdown to end, and for everything to return to normal so that the two-hour guided walk bookings pick up pace.

They really anticipate welcoming back foreign visitors to Salaam Citywalks.

- Walks conducted- 110 walk
- Pre pandemic times, we have approx. 400 guest walk.

# VOLUNTEER PROGRAMME

SBT has created a structured programme to better facilitate the interns and volunteers coming to the organization. We receive volunteers who come to us from all over the world to spend time with the kids teaching them a skill or taking part in different activities.

Teaching english, training, tour guides with communication skills, promoting the Salaam City Walk, documenting, teaching school subjects, non-formal education, general knowledge, computers, theatre activities, and counselling are some of the areas in which volunteers are involved. We are always open to any innovative plans and initiatives that may enhance the lives of the kids we deal with. Numerous volunteers also assist us in raising funds, particularly after leaving the country and returning. Most significantly, more people make kids feel loved and cared for.

SBT has created a structured programme online as well in response to the Covid-19 pandemic for improved volunteer and intern facilitation within the organization. Volunteers were encouraged to share unique concepts and ideas, even in these trying circumstances.

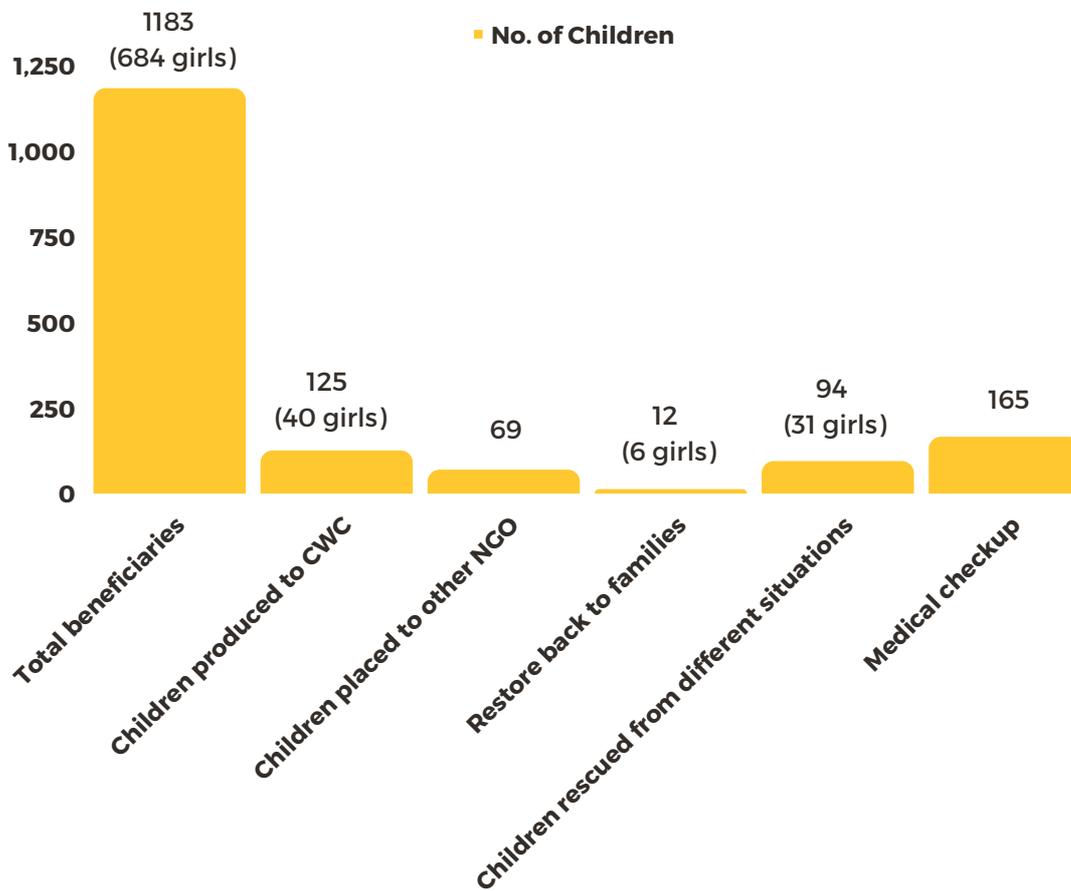
The core requirement of this programme is passion and commitment towards the mission of SBT coupled with a commitment of minimum of four weeks.

- 202 volunteers and interns from India, Europe, Africa have volunteered / Interned with us.
- Worked with several interns from partner organizations and educational institutes like Jindal Global School; OP Jindal University; University of Applied Sciences; School of Social Work of Fribourg Switzerland; Christ university; Ambedkar University, Delhi; School of Social Work; Amity University; University of Petroleum and Energy Services; Flame University and many more.
- Throughout these trying times, a large number of volunteers and interns have also assisted us in raising both financial and in-kind donations.



Launched in 1998, by The Ministry of Women and Child Development (MWCD), Childline is the first 24-hour national helpline for children in distress. The Childline-Salaam Baalak Trust is just a call away for children or concerned citizens who are victims of or witness to abuse, exploitation, forced labor or are physically injured.

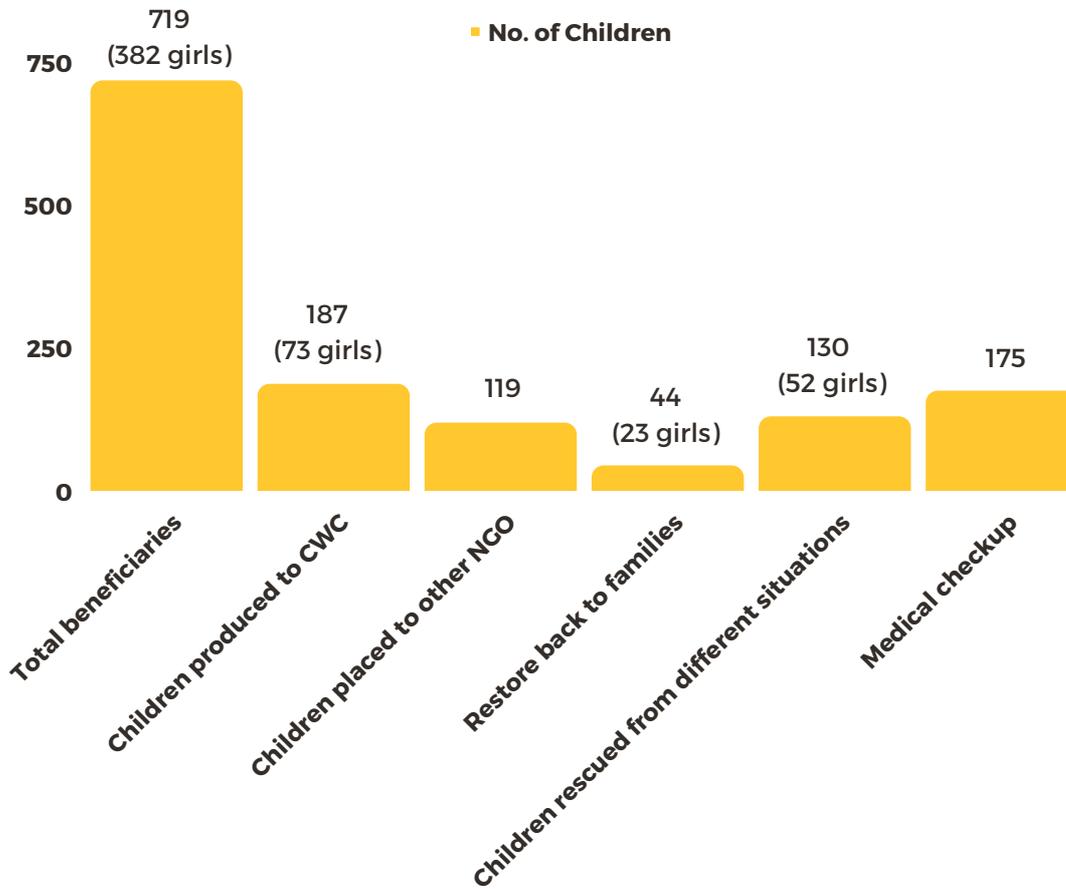
### Childline(Central district)



94 Children including 31 girls rescued from child labor, begging, physical abuse, domestic child labour and trafficking.

- 12 children (6 girls) restored to their families.
- 94 children (31 girls) rescued from child labor, begging, physical abuse, domestic child labor and trafficking.

## Childline(New Delhi district)

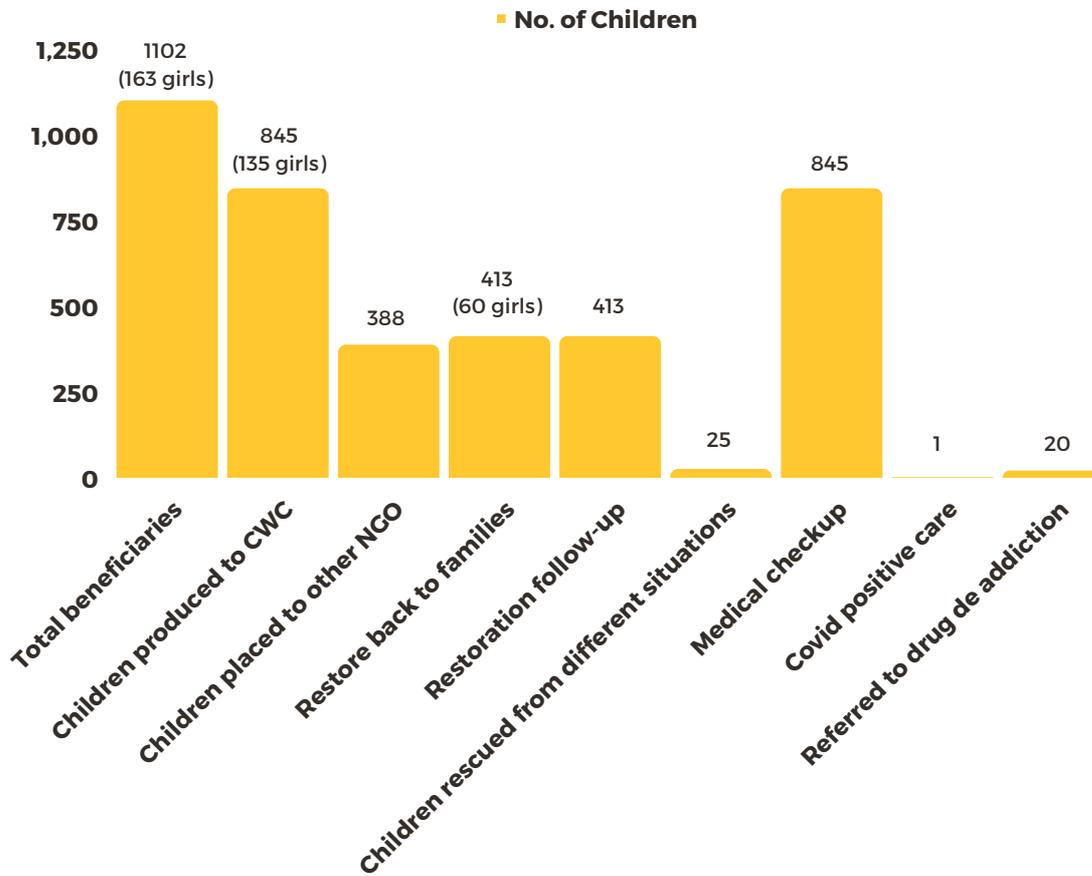


130 Children including 52 girls rescued from beggary, child labour and child marriage

- 16 successful rescue operations conducted
- 5 children (child labour) got compensation of Rs.6.54 lakh
- 136 children referred to Shelter homes
- Distributed ration kits to 243 families
- Police sensitization organized at 10 police station



## Childline(Old Delhi Railway Station)

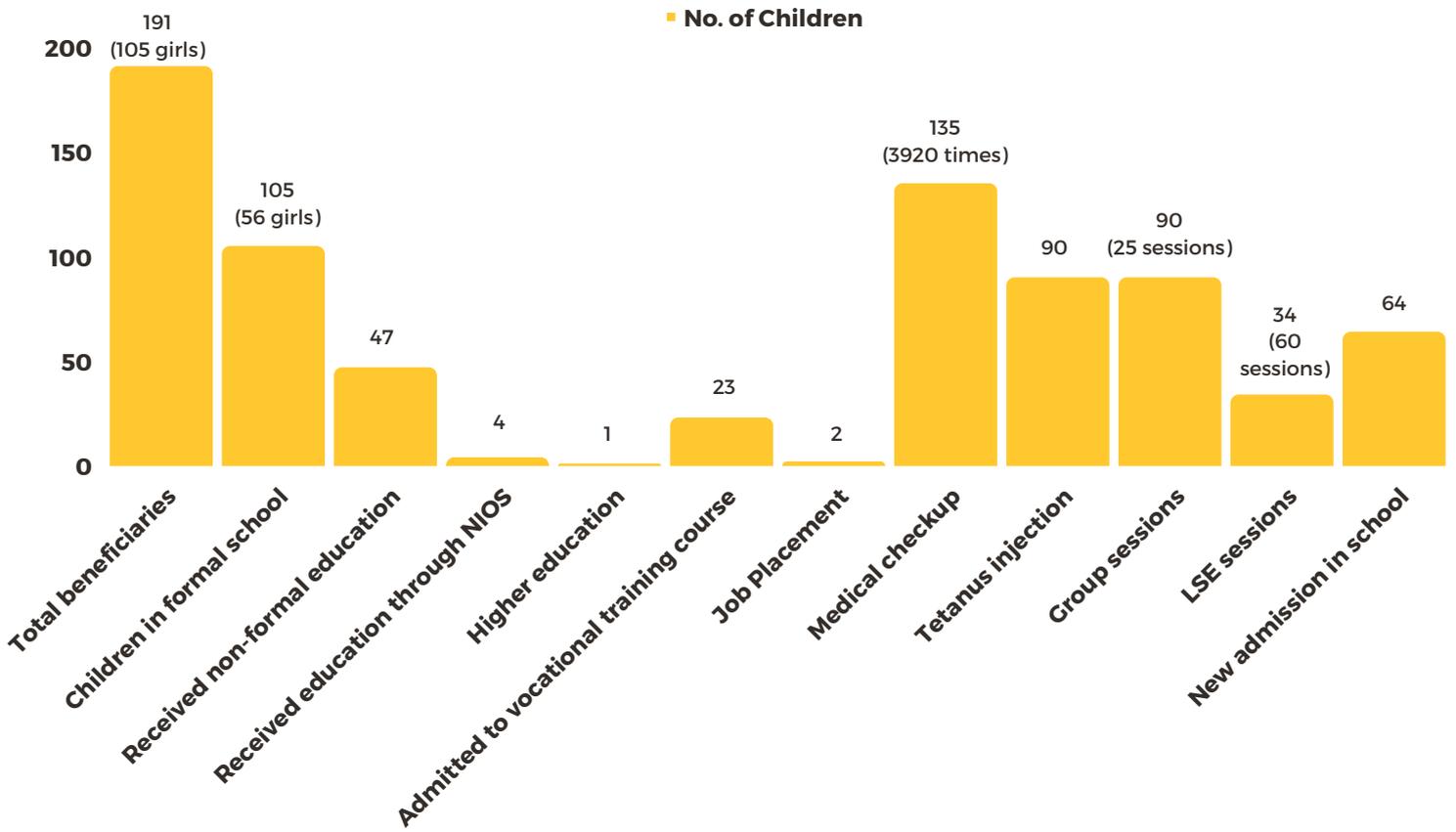


Announcement and Video Screening of Childline 1098 started at Old Delhi Railway Station

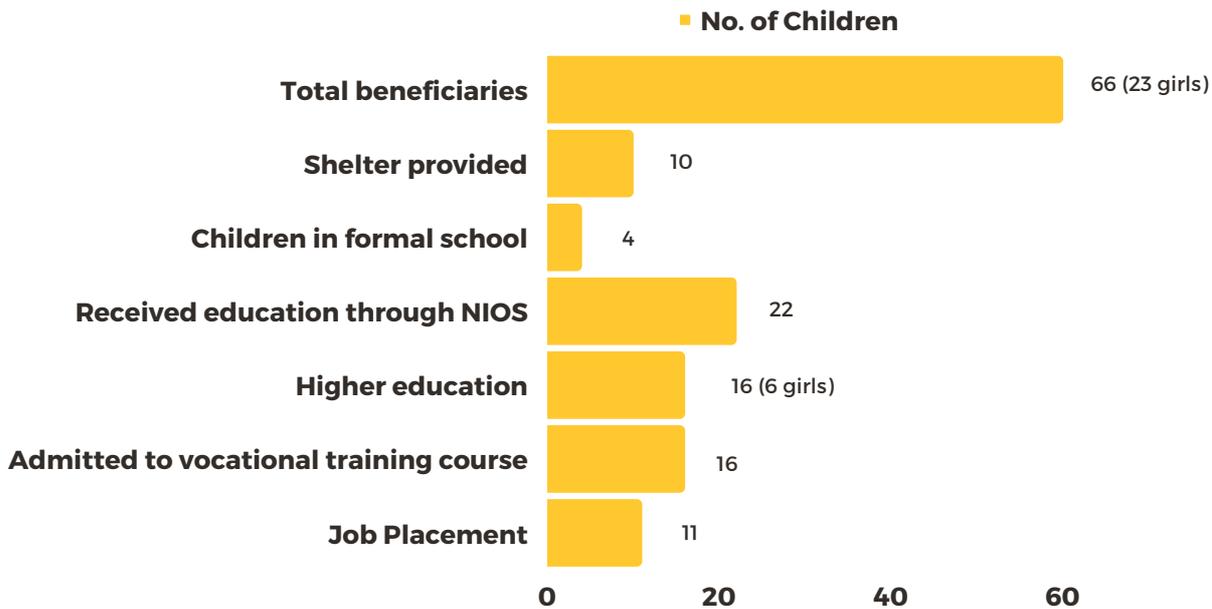
- Conducted two successful rescue operation
- Distributed dry ration to 8 families
- Announcement of 1098 started at Old Delhi Railway Station
- Started video screening of Childline 1098 at Old Delhi Railway Station
- Organized 17 Night outreach and 36 Day awareness programs



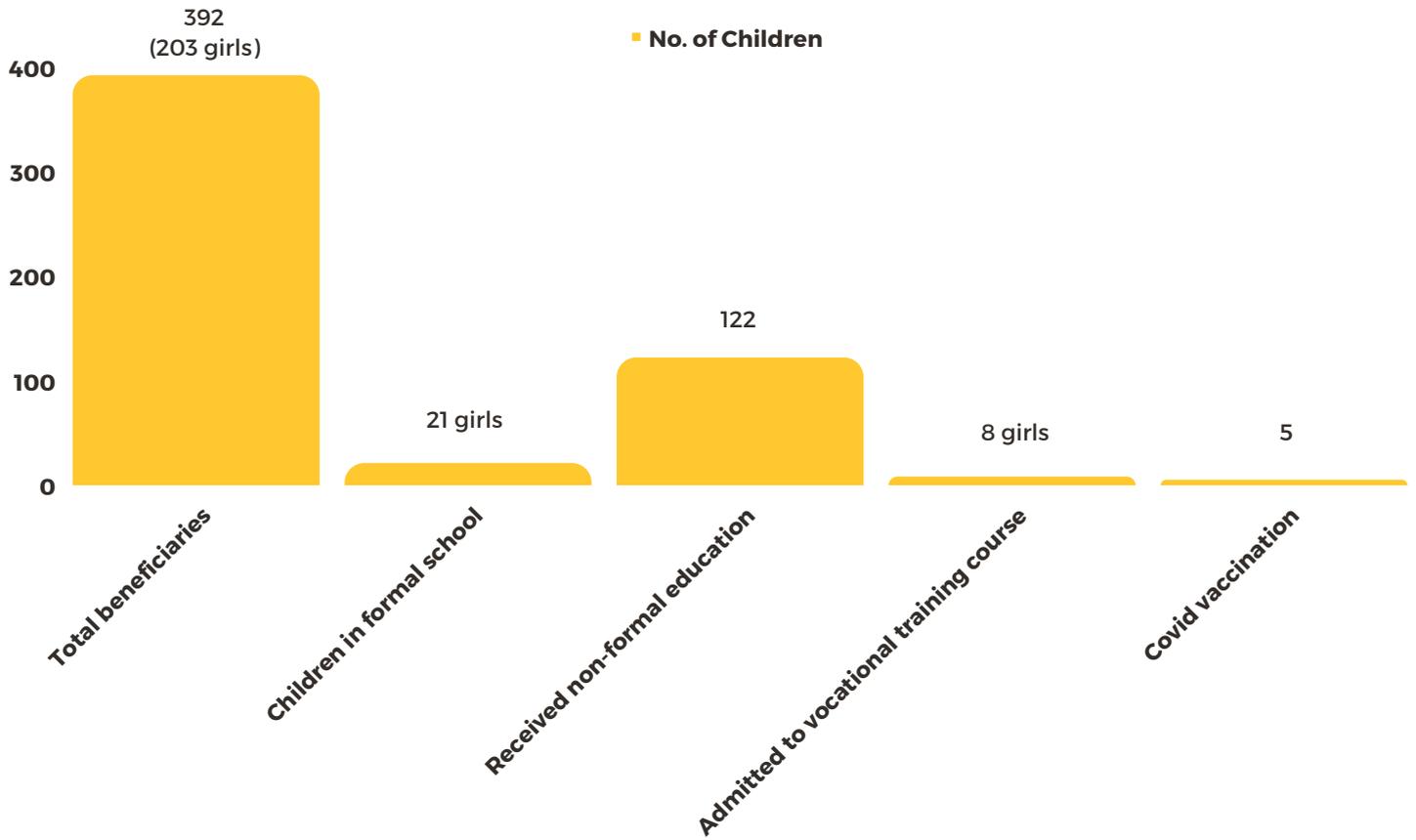
## Mobile School



## After Care program



## Ghaziabad Community program



- 918 families got dry ration support
- 78 children received education material
- 8 girls admitted to vocational training course



## Medical (Special Cases)

Sr.No.	Name of the Child	Centre	Intervention	Hospital
1	Karan	DMRC	Bone T.B	Medanta
2	Angel	Arushi	Psychiatric	Medanta
3	Sonu	ApnaGhar	Nephrotic Disorder	Kalawati Saran
4	Monirul	ApnaGhar	Shoulder Operation	LHMC
5	Pankaj	DMRC	Abdomen T. B	Chacha Nehru
6	Salim	ApnaGhar	E.N.T	LHMC
7	Nimesh	ApnaGhar	Ortho, ENT, Neuro	LHMC, IBHAS
8	Vignesh	ApnaGhar	Bone T.B (Hip Surgery)	LHMC
9	Sahil	DMRC	Eye Surgery	Shroff's
10	Sonali	Udaan	Severe Anemic	Bara Hindu Rao
11	Rehan	DMRC	Stone in Kidney (Surgery)	Medanta
12	Ravi Yadav	ODRS OS	Chest T. B	ArunaAsaf Ali
13	Iswar	ApnaGhar	Eye surgery	Shroff's
14	Raja	DMRC	Abdomen T. B	Chacha Nehru

Sr.No.	Name of the Child	Centre	Intervention	Hospital
15	Ashu	Aasra	Leg deformity	LHMC
16	Ravi	DMRC	Abdomen T. B	ArunaAsaf Ali & Kalawati Saran
17	Sobhna	Udaan	Chest T. B	Hindu Rao
18	Meenu	Udaan	Seizer Disorder	Hindu Rao
19	Ashok	Staff	Rectum Cancer/ Hernia	ESI
20	Vinod	After Care	T. B	LRS Mehrauli
21	Vinay	After Care	Arthritis	LHMC/ Medanta



**SALAAM BAALAK TRUST**

2nd Floor, DDA Community Centre  
Gali Chandiwali, Paharganj  
New Delhi - 110055

**BALANCE SHEET AS AT 31ST MARCH 2022**

(All Amounts are in INR)

	Particulars	Schedule	Local Fund	Foreign Fund	As at March 31, 2022	As at March 31, 2021
<b>I</b>	<b>LIABILITIES</b>					
i)	<b>CORPUS FUND</b>					
	Opening Balance		16,65,328	5,92,151	22,57,479	22,57,479
	Add: During the year					
			<b>16,65,328</b>	<b>5,92,151</b>	<b>22,57,479</b>	<b>22,57,479</b>
ii)	<b>GENERAL FUND</b>	K	4,72,42,709	52,09,576	5,24,52,284	3,78,14,426
	<b>Total</b>		<b>4,89,08,037</b>	<b>58,01,727</b>	<b>5,47,09,763</b>	<b>4,00,71,905</b>
<b>II</b>	<b>ASSETS</b>					
iii)	<b>FIXED ASSETS</b>	A	1,15,61,191	3,82,897	1,19,44,088	1,19,62,344
iv)	<b>INVESTMENTS</b>	B	2,67,62,450	-	2,67,62,450	1,55,94,981
	<b>(a) CURRENT ASSETS, LOANS &amp; ADVANCES</b>					
	<b>CURRENT ASSETS</b>					
	Grant Receivable	C	1,52,41,867	-	1,52,41,867	1,46,38,737
	Other Receivable	D	10,20,941	-	10,20,941	11,89,849
	Cash & Bank Balances	E	1,81,88,093	61,16,425	2,43,04,518	2,66,96,470
			3,44,50,901	61,16,425	4,05,67,326	4,25,25,056
	<b>LOANS &amp; ADVANCES</b>					
	Prepaid Expenses	F	21,386	-	21,386	2,10,024
	Advance Paid to Staffs	G	8,67,979	-	8,67,979	3,36,214
	Imprest Paid for Project Exp.	H	1,72,736	(28,247)	1,44,489	2,34,673
			10,62,101	(28,247)	10,33,854	7,80,911
			3,55,13,002	60,88,178	4,16,01,180	4,33,05,967
	<b>(b) CURRENT LIABILITIES</b>					
	Sundry Creditors	I	48,40,370	1,66,172	50,06,542	71,12,345
	Other Liabilities	J	2,00,88,237	5,03,176	2,05,91,413	2,36,79,042
			2,49,28,607	6,69,348	2,55,97,955	3,07,91,386
v)	<b>NET CURRENT ASSETS (a-b)</b>		1,05,84,396	54,18,830	1,60,03,226	1,25,14,580
	<b>Total</b>		<b>4,89,08,037</b>	<b>58,01,727</b>	<b>5,47,09,764</b>	<b>4,00,71,905</b>

FOR SALAAM BAALAK TRUST

As per our report of even date  
FOR ROHIT SETHI & ASSOCIATES  
CHARTERED ACCOUNTANTS

TRUSTEE

TRUSTEE

(DIVYA GUJRAL)  
PARTNER



Place : New Delhi  
Date : 30 August 2022  
UDIN : 22501026AQLFNG6214

**SALAAM BAALAK TRUST**

2nd Floor, DDA Community Centre  
Gali Chandiwali, Paharganj  
New Delhi - 110055

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022**

(All Amounts are in INR)

Particulars		Annexure	Local Fund	Foreign Fund	As at March 31, 2022	As at March 31, 2021
<b>I</b>	<b>INCOME</b>					
	Government Grant	1	2,00,94,806	-	2,00,94,806	1,90,93,341
	CSR-Grant	2	1,47,92,949	-	1,47,92,949	1,23,33,258
	Non-Govt. Grant & Donation	3	6,87,87,218	2,99,56,222	9,87,43,440	9,14,79,902
	Interest Received from Bank	4	19,12,808	3,95,707	23,08,515	14,19,889
	<b>Total</b>		<b>10,55,87,781</b>	<b>3,03,51,930</b>	<b>13,59,39,710</b>	<b>12,43,26,390</b>
<b>II</b>	<b>EXPENDITURE</b>					
	Project Expenses	5	7,80,77,244	2,38,37,333	10,19,14,577	9,14,18,177
	Admin Expenses	6	1,43,03,197	31,92,046	1,74,95,243	1,30,28,267
	Depreciation	Schedule-A	13,41,198	1,84,236	15,25,434	15,07,080
	Excess of Income Over Expenditure		1,18,66,141	31,38,315	1,50,04,455	1,83,72,866
	<b>Total</b>		<b>10,55,87,781</b>	<b>3,03,51,930</b>	<b>13,59,39,710</b>	<b>12,43,26,390</b>

FOR SALAAM BAALAK TRUST

As per our report of even date  
FOR ROHIT SETHI & ASSOCIATES  
CHARTERED ACCOUNTANTS

  
TRUSTEE

  
TRUSTEE

  
(DIVYA GUJRAL)  
PARTNER



Place : New Delhi  
Date : 30 August 2022  
UDIN : 22501026AQLFNG6214

**SALAAM BAALAK TRUST**

2nd Floor, DDA Community Centre  
Gali Chandiwali, Paharganj  
New Delhi - 110055

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022**

(All Amounts are in INR)

Particulars	Annexure	Local Fund	Foreign Fund	As at March 31, 2022	As at March 31, 2021
<b>I OPENING BALANCE</b>					
Bank Balance		2,65,85,990	50,70,673	3,16,56,663	2,32,13,597
Cash in Hand		91,414	19,066	1,10,480	1,35,200
Investment(FDs with Bank)		1,55,94,981		1,55,94,981	97,64,495
<b>II RECEIPTS</b>					
Corpus Donation		-	-	-	-
Government Grants		-	-	-	-
CSR-Grant		1,70,68,776		1,70,68,776	1,68,15,346
Non-Govt. Grant & Donation		1,47,92,949		1,47,92,949	80,37,000
Interest Received		7,31,12,077	2,97,16,451	10,28,28,528	8,79,48,363
		19,12,808	3,95,707	23,08,515	10,32,171
<b>Total</b>		<b>14,91,58,994</b>	<b>3,52,01,898</b>	<b>18,43,60,892</b>	<b>14,69,46,172</b>
<b>III PAYMENTS</b>					
Project Expenses		9,03,05,705	2,55,61,447	11,58,67,152	9,48,56,063
Admin Expenses		1,43,03,197	31,92,046	1,74,95,243	1,00,41,231
Capital Expenditure		11,75,198	3,31,980	15,07,178	2,07,219
Refund amount- Bal Raksha Bharat		-	-	-	4,58,390
<b>IV CLOSING BALANCE</b>					
Bank Balance		1,81,17,042	60,97,359	2,42,14,401	2,65,85,990
Cash in Hand		71,051	19,066	90,117	1,10,480
Investment(FDs with Bank)		2,51,86,800		2,51,86,800	1,46,86,800
<b>Total</b>		<b>14,91,58,994</b>	<b>3,52,01,898</b>	<b>18,43,60,892</b>	<b>14,69,46,172</b>

FOR SALAAM BAALAK TRUST

As per our report of even date  
FOR ROHIT SETHI & ASSOCIATES  
CHARTERED ACCOUNTANTS

  
TRUSTEE

  
TRUSTEE

  
(DIVYA GUJRAL)  
PARTNER



Place : New Delhi  
Date : 30 August 2022  
UDIN : 22501026AQLFNG6214

**SALAAM BAALAK TRUST**

**DETAILS OF FIXED ASSETS FOR THE YEAR ENDED 31.03.2022**

Schedule-A

**LOCAL GRANT**

S.No	Particulars	W.D.V. as on 31.03.2021	Addition before 30 th.Sept'21	Addition after 30 th.Sept'21	Sold During The Year	Total	Rate	Depreciation	W.D.V. as on 31.03.2022
1	Land	33,10,772			-	33,10,772	-	-	33,10,772
2	Building (Arushi)	20,69,946			-	20,69,946	5%	1,03,497	19,66,449
3	Computer & Accessories	5,70,004	41,990	1,11,392	-	7,23,386	40%	2,67,076	4,56,310
4	Equipments	13,79,342	1,96,904	15,000	-	15,91,246	15%	2,37,562	13,53,684
5	Furniture & Fixture	14,44,224	14,986	67,437	-	15,26,647	10%	1,49,293	13,77,354
6	Vehicle	23,44,492			-	23,44,492	15%	3,51,674	19,92,818
	<b>LG Sub-Total</b>	<b>1,11,18,780</b>	<b>2,53,880</b>	<b>1,93,829</b>	<b>-</b>	<b>1,15,66,489</b>		<b>11,09,102</b>	<b>1,04,57,387</b>
	<b>APPI</b>								
	Computer Server			3,69,299		3,69,299	40%	73,860	2,95,439
	LAPTOP			3,58,190		3,58,190	40%	71,638	2,86,552
	<b>APPI Sub-Total</b>	<b>-</b>	<b>-</b>	<b>7,27,489</b>	<b>-</b>	<b>7,27,489</b>		<b>1,45,498</b>	<b>5,81,991</b>
3A	Computer & Accessories-RCI	23,309			-	23,309	40%	9,324	13,985
4A	Equipments-RCI	1,13,650			-	1,13,650	15%	17,048	96,602
5A	Furniture & Fixture-RCI	1,57,326			-	1,57,326	10%	15,733	1,41,593
	<b>RCI Sub-Total</b>	<b>2,94,285</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,94,285</b>		<b>42,105</b>	<b>2,52,180</b>
3B	Computer & Accessories-CIF/APPI	28,607			-	28,607	40%	11,443	17,164
4B	Equipments-CIF/APPI	89,967			-	89,967	15%	13,495	76,472
5B	Furniture & Fixture-CIF/APPI	1,95,552			-	1,95,552	10%	19,555	1,75,997
	<b>CIF/APPI Sub-Total</b>	<b>3,14,126</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,14,126</b>		<b>44,493</b>	<b>2,69,633</b>
	<b>Sub-Total</b>	<b>1,17,27,191</b>	<b>2,53,880</b>	<b>9,21,318</b>	<b>-</b>	<b>1,29,02,389</b>	<b>-</b>	<b>13,41,198</b>	<b>1,15,61,191</b>

**FOREIGN GRANT**

3B	Computer & Accessories	1,99,894	1,92,950	92,630	-	4,85,474	40%	1,75,664	3,09,810
4B	Furniture & Fixture	3,923				3,923	10%	392	3,531
5B	Equipments	31,336		46,400	-	77,736	15%	8,100	69,556
	<b>Sub-Total</b>	<b>2,35,153</b>	<b>1,92,950</b>	<b>1,39,030</b>	<b>-</b>	<b>5,67,133</b>		<b>1,84,236</b>	<b>3,82,897</b>
	<b>Total</b>	<b>1,19,62,344</b>	<b>4,46,830</b>	<b>10,60,348</b>	<b>-</b>	<b>1,34,69,522</b>		<b>15,25,434</b>	<b>1,19,44,088</b>

FOR SALAAM BAALAK TRUST

FOR ROHIT SETHI & ASSOCIATES  
CHARTERED ACCOUNTANTS

Place : New Delhi  
Date : 30-Aug-22  
UDIN : 22501026AQLFNG6214

3 /   
TRUSTEE

  
TRUSTEE

  
(DIVYA GUJRAL)  
PARTNER



**SALAAM BAALAK TRUST**  
2nd Floor, DDA Community Centre  
Gali Chandiwali, Paharganj  
New Delhi - 110055

**Schedule Formatting for the year ended 31st. March 2022**

Particulars	Local Fund	Foreign Fund	As at March 31, 2022	As at March 31, 2021
<b>Schedule-B</b>				
<b>Investments</b>				
Fixed Deposit -Axis APPI A/C	1,05,00,000.00	-	1,05,00,000.00	1,05,00,000.00
Fixed Deposit Axis Bank LG	1,36,68,100.00	-	1,36,68,100.00	31,68,100.00
Fixed Deposit- SBI	10,18,700.00	-	10,18,700.00	10,18,700.00
Accrued Interest on Term Deposit	15,75,649.95	-	15,75,649.95	9,08,180.93
	<b>2,67,62,449.95</b>	<b>-</b>	<b>2,67,62,449.95</b>	<b>1,55,94,980.93</b>
<b>Schedule-C</b>				
<b>Grant Receivable</b>				
RCI-Grant Receivable	4,91,943.00	-	4,91,943.00	22,48,961.00
CIF/APPI	-1,39,361.00	-	-1,39,361.00	-22,357.00
RENEW WIND ENERGY (MP TWO) PRIVATE LIMITED	3,95,920.00	-	3,95,920.00	-
ONGC Receivable	-	-	-	5,64,375.00
Aasra Shelter Home-Govt.Grant Receivable	20,66,940.00	-	20,66,940.00	21,00,240.00
Apna Ghar Govt Grant - Receivable	15,28,580.00	-	15,28,580.00	13,26,815.00
DMRC- Govt Grant - Receivable	35,60,940.00	-	35,60,940.00	34,82,820.00
ODRS Govt Grant- Receivable	13,70,250.00	-	13,70,250.00	11,49,120.00
Udaan - Govt- Grant Receivable	28,72,470.00	-	28,72,470.00	24,97,950.00
Receivable-CIF-CD	9,35,039.00	-	9,35,039.00	4,04,261.00
Receivable CIF-NDD	10,38,899.00	-	10,38,899.00	5,07,290.00
Receivable-CIF-ODRS	11,20,247.00	-	11,20,247.00	3,24,862.00
Delhi Commission For Protection of Child Rights	-	-	-	54,400.00
	<b>1,52,41,867.00</b>	<b>-</b>	<b>1,52,41,867.00</b>	<b>1,46,38,737.00</b>
<b>Schedule-D</b>				
<b>Other Receivable</b>				
Rent Security-RCI	-	-	-	14,000.00
Ketto	75,600.00	-	75,600.00	-
Security Deposit	2,97,004.00	-	2,97,004.00	6,43,364.00
TDS Receivable	6,48,337.00	-	6,48,337.00	5,32,485.00
	<b>10,20,941.00</b>	<b>-</b>	<b>10,20,941.00</b>	<b>11,89,849.00</b>
<b>Schedule-E</b>				
<b>Cash &amp; Bank Balances</b>				
Cash in Hand	70,051.00	19,066.00	89,117.00	1,09,480.00
Cash in Hand-RCI	1,000.00	-	1,000.00	1,000.00
SBI-RCI A/c No.37373606478	-	-	-	32,405.00
ICICI (Give India Account)	2,330.00	-	2,330.00	2,330.00
SBI A/c 10614915554	12,35,994.28	-	12,35,994.28	1,07,93,223.69
SBI Apna Ghar 32660633423	20,763.20	-	20,763.20	17,794.20
SBI -APPI A/C No. 34947616147	53,288.69	-	53,288.69	55,613.32
SBI DMRC A/c No. 33289975451	31,050.20	-	31,050.20	23,911.20
SBI-Donate2Educate A/c No. ( 33808746616 )	-	-	-	12,734.00
SBI ODRS OS 35213104919	1,33,348.07	-	1,33,348.07	73,462.91
SBI- Shelter Home A/c No. ( 33289964799 )	22,052.20	-	22,052.20	14,894.20
SBI-UDAAN A/C NO.37468629874	12,126.20	-	12,126.20	12,775.20
SBI A/c No. 40017438131	-	1,08,643.28	1,08,643.28	-
Standard Chareted Bank A/c No.52510864585	-	59,46,530.44	59,46,530.44	-
Axis Bank - FCRA	-	42,185.20	42,185.20	50,70,673.23
Standard Chartered Bank A/C No.52510864542	51,36,062.00	-	51,36,062.00	-
Axis Bank-918010047737854 SBT LG	24,27,109.88	-	24,27,109.88	55,89,718.58
AXIS BANK APPI 918010073238031	83,33,848.75	-	83,33,848.75	43,43,356.00
Axis Bank CIF Central 918010110849749	1,53,460.00	-	1,53,460.00	38,213.00
Axis Bank CIF N.D 918010110597309	1,55,343.00	-	1,55,343.00	35,903.00
Axis Bank CIF ODRS 918010110356784	2,13,583.00	-	2,13,583.00	33,482.00
Axis Bank - RCI	40,751.00	-	40,751.00	87,130.00
Axis Bank-918010048648670-CIF APPI	1,45,932.00	-	1,45,932.00	3,48,370.00
	<b>1,81,88,093.47</b>	<b>61,16,424.92</b>	<b>2,43,04,518.39</b>	<b>2,66,96,469.53</b>
<b>Schedule-F</b>				
<b>Prepaid Expenses</b>				
Vinod Kumar-RCI	-	-	-	-
Prepaid Insurance Expenses	21,386.00	-	21,386.00	2,10,024.00
	<b>21,386.00</b>	<b>-</b>	<b>21,386.00</b>	<b>2,10,024.00</b>

For SALAAM BAALAK TRUST

Authorised Signatory



**Schedule-G**

**Advance Paid to Staffs**

Amit Kumar (ODRS OS Staff) - Loan	19,250.00		19,250.00	-
Amit Kumar Jha- Loan A/c	3,500.00		3,500.00	3,500.00
Amit Kumar-Loan A/c	6,559.00		6,559.00	-
Amod Kumar (Loan A/c)	3,56,735.00		3,56,735.00	11,550.00
Anil Kumar ( Childline New Delhi)	1,920.00		1,920.00	1,920.00
Anima Biswas- Loan A/c	10,500.00		10,500.00	-
Anita (Loan A/c)	14,431.00		14,431.00	3,933.00
Anjani Kumar Tiwari	22,540.00		22,540.00	4,123.00
Anurag-Alumni	2,500.00		2,500.00	-
Arun-Alumni	1,000.00		1,000.00	-
AWANEESH KUMAR MISHRA LOAN A/C	-		-	-
Babloo(GRP)- Loan A/c	3,000.00		3,000.00	3,000.00
Baliram Kumar-Alumni	2,000.00		2,000.00	-
Bibhu Thakur- Loan A/c	7,346.00		7,346.00	-
Deepa- Loan A/c	-		-	-
Deepika Jog Loan A/c	18,150.00		18,150.00	-
Dharmendra Kumar-Loan A/c	-		-	-
Gagan-Loan A/c	-		-	10,498.00
Gopal Chakraborty Salary	3,639.00		3,639.00	-
Kamla Salary Advance	-		-	-
Kanti Nath Mishra Loan A/c	52,500.00		52,500.00	-
Mahesh Tanti	-5,007.00		-5,007.00	-
Md. Rashid Khan-Loan A/c	1,575.00		1,575.00	18,900.00
Mohini-Loan	1,925.00		1,925.00	18,150.00
Neeraj Singh	-1,471.00		-1,471.00	-
Neha Jha-Loan	-		-	22,000.00
Padma Nath Mishra	7,128.00		7,128.00	7,128.00
Padma Nath Mishra (Loan)	1,26,000.00		1,26,000.00	-
Padmanath Mishra Salary	10,081.00		10,081.00	-
Paras Mishra-Alumni	3,000.00		3,000.00	-
Parvati Patni	5,100.00		5,100.00	5,100.00
Parvati Patni-Loan	-		-	1,00,000.00
Pooja Bagri-Loan	-		-	22,812.00
Pooja Loan A/c (Udaan)	21,175.00		21,175.00	-
Pooja-Alumni	2,500.00		2,500.00	-
Poonam Loan (CIF Central)	9,450.00		9,450.00	-
Poonam Loan A/c	-		-	-
Pradeep Awasthi-Loan A/c	-		-	23,100.00
Priyabrata Chakraborty- Loan A/c	48,125.00		48,125.00	-
Pushpa Loan A/c	-		-	-
RAHUL-LOAN	-		-	18,000.00
Raj Kishor Ram (Loan A/c)	-3,850.00		-3,850.00	-
RAJENDER LOAN	1,575.00		1,575.00	-
Rajesh Kumar (Loan A/c)	1,925.00		1,925.00	20,075.00
Rakesh Kumar ( DMRC)- Loan A/c	13,050.00		13,050.00	13,050.00
Ram Prasad-Loan	1,750.00		1,750.00	-
Ritika Sharma- Loan A/c	-		-	-
Ritika Vaid (Loan)	17,498.00		17,498.00	-
Sabana - Loan	14,039.00		14,039.00	-
Sadik Iqbal-Loan	9,450.00		9,450.00	18,000.00
Saroj Kumar Ray-Loan A/c	11,025.00		11,025.00	-
Shahanvaj Khan- Loan A/c	-		-	875.00
Shikha Maini Salary	9,589.00		9,589.00	-
Shikha Raghav (Loan)	15,750.00		15,750.00	-
Sofiya-Alumni	4,000.00		4,000.00	-
Soumya RV	-372.00		-372.00	-
Sudhir Kumar Modi (Salary Adv.)	21,874.00		21,874.00	-
Sukriti Sharma	-4,475.00		-4,475.00	-
Sunil Kumar Rai-Loan A/c	-		-	10,500.00
	-		-	-
	-		-	-
	-		-	-
	8,67,979.00	-	8,67,979.00	3,36,214.00

**Schedule-H**

**Imprest Paid for Project Exp.**

Aasra Imprest	12,105.00		12,105.00	7,526.00
Akankasha Imprest	-	-362.00	-362.00	-362.00
Admin Imprest(T. Narayan)	-64,197.00		-64,197.00	99,047.00
Arushi Imprest	7,246.00		7,246.00	8,541.00
Apna Ghar Imprest	17,969.00		17,969.00	17,866.00
Ashok Saini	-		-	-8,147.00
Azeem Uddin Imprest	-		-	-
Bibhu Kumar Thakur (Imprest)	8,990.00	-7,222.00	1,768.00	-
CHD-ODRS-CIF/APPI Imprest A/c	5,029.00		5,029.00	4,879.00
Preeti Malhotra ( Childline Central)	2,584.00		2,584.00	1,988.00
DMRC - Imprest	39,525.00	-11,930.00	27,595.00	21,845.00
Manoj Kumar Singh - OLD	18,254.00		18,254.00	-
Hanuman Mandir Imprest	6,535.00		6,535.00	-
Heena Imprest	-	-250.00	-250.00	-
Hi-Tech Computer Systems	-		-	11,733.00
Manoj Kumar Singh - ODRS	-4,943.00	1,038.00	-905.00	27,455.00

Authorised Signatory

Authorised Signatory



Mansarovar Imprest	4,102.00		4,102.00	5,351.00
MHP- Imprest	-4,402.00		-4,402.00	519.00
Moinuddin Medical Imprest	1,904.00		1,904.00	4,955.00
Neelam Gupta Imprest	-4,879.00		-4,879.00	16,757.00
Neelam Gupta (Education)	8,052.00	-1,560.00	6,492.00	-
Neelam Gupta (Mobile School)		-9,583.00	-9,583.00	-
Pramod Kumar Vishwakarma	4,101.00	-860.00	3,241.00	-
Priyadarshini Soren Singh	5,881.00		5,881.00	-
RCI IMPREST	1,751.00		1,751.00	-
Reimbursement LG	-		-	-
Reimbursement LG(CIF/APPI)	-		-	-
Samar Jahan	3,171.00		3,171.00	19.00
Sangeeta	-1,551.00		-1,551.00	1,266.00
Shivam Diagnostics & Cancer Research Institute	-		-	39,901.00
Shuchi Dhasmana	6,345.00	-518.00	5,827.00	-
Store Imprest	-		-	690.00
Sudesh Singh	-		-	7,000.00
Surmeena Sawhney	-		-	2,918.00
Surya Prakash Shukla	66,366.00		66,366.00	66,366.00
Pramod Kumar Singh	9,313.00			
Udaan Imprest	24,704.00		24,704.00	27,428.00
Vinod ( Rickshaw Pullar - YamunaBazar)	-		-	2,500.00
Childline New Delhi-Imprest	-1,219.00		-1,219.00	3,379.00
	<b>1,72,736.00</b>	<b>(28,247.00)</b>	<b>1,35,176.00</b>	<b>3,66,900.00</b>

**Schedule-I**

**Sundry Creditors**

Aaryan International School	-		-	-
Abhinav Kumar	4,528.00		4,528.00	4,528.00
Aggarwal & Sons	12,275.00		12,275.00	
Aggarwal Cloth House	-		-	-
Ahmad Raza Khan	-		-	5,645.00
Alfa Interior	-		-	65,379.00
Amity University	-		-	-
Amod Kumar (Creditor's ODRS)	2,000.00		2,000.00	-
Anil Kumar (Hair Cutting)	-		-	-
Anil Kumar Grover	8,040.00		8,040.00	-
Anita	1,06,662.00		1,06,662.00	1,14,402.00
Arjun Kasana	1,000.00		1,000.00	1,000.00
Artistry-CIF/APPI	-		-	-
Ashok Kumar Jaggi	4,400.00		4,400.00	3,510.00
Ashu L.P.G. Engg. Works	11,706.00		11,706.00	11,706.00
ASSOCIATED SERVICE STATION	24,835.00		24,835.00	11,777.00
B.M Garment	2,08,753.00		2,08,753.00	2,08,753.00
Baba Barkhanandi	-		-	3,863.00
Bai Sahyog	-		-	-
Ball House	-		-	-
Baluja Sports	4,201.00		4,201.00	18,822.00
Bhawna Stationers	1,90,471.00	4,564.00	1,95,035.00	3,21,437.00
Bittoo Paint House	-		-	1,462.00
Braham Dev	11,979.00		11,979.00	11,979.00
BS Traders	-3,018.00		-3,018.00	-
CARE HEALTH INSURANCE	-		-	-
CBSM Inclusive School	-		-	15,999.00
CHOPRA IRON STORE	-	2,005.00	2,006.00	-
Classic Electrical & Refrigeration -Ahmad Raza Khan	8,105.00		8,105.00	1,540.00
Commissioner Municipal Corporation Gurugram	3,060.00		3,060.00	-
Computer Zone	-		-	17,400.00
Cross Road Infosystem Pvt Ltd	-		-	-
Deepak Bhatia ( Deepak Water Supply)	120.00		120.00	-
Dhiman Brothers	-		-	-
Dhingra Bag House	34,692.00		34,692.00	1,947.00
Dolly Sharma	40.00		40.00	2,700.00
Everwear Industries	-		-	2,242.00
Faqir Chand And Sons	58,609.00		58,609.00	-
Gaba Stationers	3,56,318.00		3,56,318.00	3,51,023.00
Garg Medicos	6,336.00		6,336.00	66,389.00
Ghansham Trunk House	-	9,145.00	9,145.00	-
GiTs Infotech	10,800.00		10,800.00	-
Gopal Varshney Store	4,772.00		4,772.00	20,207.00
GPS OFFICE EQUIPMENT PVT LTD	-11,535.00		-11,535.00	-
Grover Electrical Works	-	16,770.00	16,770.00	-
Gupta Agency	5,054.00	611.00	5,665.00	-
Gurdeep Furniture Works	33,512.00		33,512.00	-
Haider Parivez	-		-	-
Happy School	-		-	-

For SALAAM BAALAK TRUST

For SALAAM BAALAK TRUST

*Ushu*  
Authorised Signatory

*S*  
Authorised Signatory



Hari Chand ( Harish Electronics)	-		-	4,200.00
Hari Mohan Gaur	-		-	-
Harman Bathi	23,359.00		23,359.00	
Hi Tech Computer Systems	15,008.00	47,088.00	62,096.00	
ICPA Foundation Trust	-		-	5,400.00
IFFCO TOKIO	-		-	
Independent Thought	-		-	5,000.00
Innovision Limited	-		-	3,36,314.00
J.D Internet Service (Satyendra Pal)	-		-	1,000.00
J.K RO Water Supplier	4,640.00		4,640.00	
Jasbir Kaur ( Rehabilitation)	-		-	
JDS Advertising & Marketing	-		-	48,048.00
Jeewan Jyoti Diagnostic Centre	18,643.50		18,643.50	70,488.50
Jhannata Restaurant (Vipin Kumar)	4,000.00		4,000.00	
K G Sr. Sec School	-		-	
K.A.Sethi & Co	-		-	
Kailashwati	-	2,695.00	2,695.00	
Kapil Brothers	280.00		280.00	200.00
Kick Boxing Association Of Delhi	5,000.00		5,000.00	5,000.00
Kishore Singh (ARUSHI FRUIT)	-7,236.00		-7,236.00	
Kishore Singh (UDAAN TEACHER)	6,300.00		6,300.00	
Kitchan Palace	72,477.00	968.00	73,445.00	66,737.00
Krish Automotors Pvt Ltd	39,208.00		39,208.00	64,785.00
Krishna Dhaba ( Prop Preeti Arora)	45,858.00		45,858.00	
KUMAR TRAVELS	5,775.00		5,775.00	
Lakshita Bathi	1,86,452.00		1,86,452.00	
M/S Royal Mobiles	-		-	4,000.00
Madhav Medicos - Sanni Chauhan	588.00		588.00	
Md.Sharafat Alam	-		-	
Madre Designing (OPC) Pvt. Ltd.	-602.00		-602.00	
Mahender	-		-	4,341.00
Mahesh Tanti	-		-	5,007.00
Malhotra Kitchen Point Private Limited	30,282.00		30,282.00	45,366.00
Manoj Caterers	69,937.00		69,937.00	
Manoj Yadav - Sundry Creditors	-		-	1,47,421.00
Maruti Electricals	-		-	1,650.00
Meena Fire Protection	30,506.00		30,506.00	15,403.00
Mohan Lal	1,000.00		1,000.00	1,000.00
Mohit	-		-	
Moksha Power & Water Solutions	-		-	4,740.00
Mumtaz Ahmed Chawla	549.00		549.00	549.00
Muskan Foundation	36,000.00		36,000.00	36,000.00
Narshi Pharmaceutical & Surgical (P) Ltd.	2,995.00		2,995.00	3,469.00
Natya Ballet Center	-		-	
Neeraj Singh	-		-	1,471.00
Neha Gupta (Food Carring Cost)	1,300.00		1,300.00	
Netprophets Cyberworks Pvt. Ltd.	-		-	26,050.00
New Stationery House	10,612.00		10,612.00	13,512.00
P. K Fire Service	-		-	1,062.00
Pandit Cotton Store	4,520.00		4,520.00	4,520.00
Pandit Handloom Store	-		-	300.00
Paneer Corner (for Apna Ghar)	-1,199.00		-1,199.00	
Paneer Corner (For DMRC)	-10,000.00		-10,000.00	
Pankaj Brothers	-		-	2,21,356.00
Paras Handloom	-		-	1,999.00
Paras Ram Foods	2,17,071.00		2,17,071.00	6,25,829.00
Parkash Hardware & Paint Merchant	-1,574.00	2,282.00	708.00	
Picture Street	24,755.00		24,755.00	24,755.00
Powher	-		-	16,200.00
Prem Dairy	-8,809.00		-8,809.00	
Pushpanjali Public School	-		-	12,000.00
R K Pest Control	-		-	592.00
R.B.B Enterprises	15,65,635.00		15,65,635.00	15,65,635.00
R.K Arts(Rajinder Kumar Rajan Varma	6,000.00		6,000.00	
R.K. Pest Control	-6,643.00		-6,643.00	
Raghav ( Rehabilitation)	10,000.00		10,000.00	10,000.00
Raghuber Dayal Gupta	6,138.00		6,138.00	
Raj Kishor Ram (Loan A/C)	-		-	3,850.00
Raj Kumar Raghav	3,000.00		3,000.00	3,000.00
Raj Singh	1.00		1.00	

For SALAAM BAALAK TRUST

*Ushu*  
 Authorised Signatory



RAKESH KUMAR	52.00		52.00	
Rakesh Kumar Jain(Milk)	-3,798.00	3,864.00	66.00	12,208.00
Rakesh Kumar( Himanshu School CabService)	-111.00		-111.00	1,174.00
Ram Babu & Bros	4,20,039.00		4,20,039.00	6,55,895.00
Ranjeet Rajak	2,000.00		2,000.00	2,000.00
Reeta Devi	41,231.00		41,231.00	
Rohit Enterprises	14,999.00		14,999.00	
Rohit Sethi & Associates	-1,634.00		-1,634.00	
Roshani Enterprises	2,040.00		2,040.00	
Sachin Gupta	740.00		740.00	740.00
Sadiqa Begum	-32,997.00		-32,997.00	950.00
Sakshi- Imprest A/c	-		-	824.00
Samshad	-		-	2,000.00
Sanjay Kumar ( Rent)	-6,000.00		-6,000.00	
Saraswati Book Depot	1,554.00		1,554.00	
SDO G24 - Maruti - DHBVN	-		-	29,319.00
Shaiqa Shaukat	-		-	
SHAMSHER FOOD	1,539.00		1,539.00	
Sharma Furniture & Interior Decorator	-	826.00	826.00	
Shashi Kant Sharma	-		-	
Shiv Kumar Yadav(Shiv Dhaba)	25,295.00		25,295.00	1,84,690.00
Shiva Net	-		-	4,189.00
Shivam Diagnostics & Cancer Research Institute	150.00		150.00	
Shivam Printers	2,851.00		2,851.00	
Shivam Sharma	-		-	1,102.00
Shree Bala Ji Enterprises	2,643.00		2,643.00	
SIS Networks Private Limited	500.00		500.00	
Sneh Social Welfare Foundation	500.00		500.00	
Society For Child Development	11,340.00		11,340.00	13,665.00
Soumya RV	-		-	372.00
Spacenet Internet Services Pvt Ltd	-		-	2,500.00
Speagle Corp	-		-	
Sr.DFM/NORTHERN RAILWAY NEW DELHI	5,298.00		5,298.00	5,298.00
Star Steel Fabrication	68,420.00	40,728.00	1,09,148.00	
Sukriti Sharma	-		-	4,475.00
Sumvij Solutions	-	34,625.00	34,625.00	
Supreme Medicos	-		-	
Surender Grover	1,100.00		1,100.00	
SUSHIL KUMAR KHARBANDA	7,38,909.00		7,38,909.00	12,02,808.00
Syslink Techtronics Pvt Ltd	-		-	5,664.00
The New India Assurance Co.Ltd.	-		-	
R.K.ART	6,000.00		6,000.00	
Tushar Trading Cpmpany	4,600.00		4,600.00	22,500.00
Ultimate Fiber Gallery and Pvc Doors	1,800.00		1,800.00	1,800.00
Umesh	-		-	
Vjeyata Chauhan	-		-	6,120.00
Vinod ( Rickshaw Pullar - Jama Masjid)	3,000.00		3,000.00	
Vinod Kumar-RCI	-		-	6,496.00
Vipin	-		-	2,000.00
Webcontxt India Pvt Ltd	-4,302.00		-4,302.00	
	-		-	
	48,40,369.50	1,66,172.00	50,06,541.50	69,34,583.50

**Schedule-J**

**Other Liabilities**

**Unutilised Fund**

APPI- Unutilized Fund	1,80,46,975.27		1,80,46,975.27	1,17,91,695.00
Black Rock Services India Pvt Ltd	-		-	
CS DIREKT EVENTS AND EXHIBITION PVT LTD	-		-	2,40,000.00
EUI LTD	-		-	5,84,299.00
INSPOP.COM.LIMITED	-		-	37,99,936.00
Renew Wind Energy MP Two Pvt Ltd-Unutilised	-		-	
Select Infrastructure /City Utilised Fund	-		-	5,00,000.00
Railway Children - UK	-		-	1,28,229.00
VIR DES ENFANTS ET DES LIVRES	-		-	1,89,228.98
Friends of SBT	-		-	
Ford Foundation	-		-	
Commit 2 Change	-	3,18,800.00	3,18,800.00	1,71,730.00
Youth reach	15,00,000.00		15,00,000.00	
	-		-	
<b>Expense Payable</b>				
Audit Fee Payable	83,014.00	4,856.00	87,870.00	61,689.00
Electricity Expense Payable	1,11,265.00	7,756.00	1,19,021.00	1,08,377.00
EPF Contribution Payable	-		-	6,34,754.00

*Umesh*

*S*



ESIC Payable	-	92,161.00	92,161.00	90,721.00
Expenses Payable	-	-	-	6,260.00
Mobile Phone Exp. Payable	-	-	-	32,300.00
Night Allowance Payable	-	-	-	43,000.00
Paras Ram Food- Expense Payable	-	-	-	1,07,627.00
Parichit Uniform	-	-	-	565.36
Rani Rai Loan A/c	-	-	-	613.00
Reimbursement A/c APPI-LG(655128.48)	-	-	-	-
Reimbursement LG-RCI(506916)	-	-	-	-
Rent Payable	-	-	-	3,02,248.00
Salary Payable	71,400.00	3,634.00	75,034.00	44,83,888.00
SSE-PS-DMS-Railway New Delhi	2,017.00	-	2,017.00	-
Staff Welfare Fund	1,72,674.00	-	1,72,674.00	38,989.00
TDS Payable on Contractor	15,828.00	2,809.00	18,637.00	13,920.00
TDS Payable on Professional Fee	22,973.00	26,805.00	49,778.00	48,272.00
TDS Payable on Rent	12,853.00	-	12,853.00	9,188.00
TDS Payable on Salary	41,726.00	46,355.00	88,081.00	12,500.00
Telephone Bill Payable	-	-	-	12,387.00
Kanchan	-	-	-	-
Shivam Sharma	-	-	-	-
Professional fee	-	-	-	-
Delhi Jal Board	7,166.98	-	7,166.98	-
Vinod	-	-	-	-
Expense Payable	345.00	-	345.00	2,66,625.64
	<b>2,00,88,237.25</b>	<b>5,03,176.00</b>	<b>2,05,91,413.25</b>	<b>2,36,79,041.98</b>

**Schedule-J**

**GENERAL FUND**

Balance as per last year	3,57,43,164.73	20,71,261	3,78,14,425.98	1,94,41,560.24
Less: Excess Income/Expenditure of Last Year	-3,66,597.00	-	-3,66,597.00	-
Add: Excess of Income over Expenditure	1,18,66,140.92	31,38,314.55	1,50,04,455.47	1,83,72,865.74
	<b>4,72,42,708.65</b>	<b>52,09,575.80</b>	<b>5,24,52,284.45</b>	<b>3,78,14,425.98</b>

For SALAAM BAALAK TRUST

*[Signature]*  
Authorized Signatory

9 = 2



**Annexure Formatting for the year ended 31st March 2022**

Particulars	Amount(INR)	Amount(INR)
<b>Annexure-1</b>		
<b>Grant &amp; Donation</b>		
<b>Govt. Grant</b>		
Grant-GOI-Aasra	2763360	
Grant-GOI-Apna Ghar	2057087	
Grant-GOI-DMRC CH	4740480	
Grant-GOI-ODRS OS	1775520	
Grant-GOI-Udaan	3816720	
Grant-Childline India Foundation	4941639	2,00,94,806
<b>Annexure-2</b>		
<b>CSR-Fund</b>		
Jamboree Education Pvt. Ltd	500000	
BRY-AIR( ASIA)PVT.LTD	200000	
CHANNEL PLAY LIMITED	500000	
DSS IMAGETECH PVT.LTD	220000	
KPR Mill LTD	300000	
RENEW POWER VENTURE PVT.LTD	500000	
RENEW WIND ENERGY (MP TWO) PRIVATE LIMITED	404000	
Xceedance Consulting India Private Limited	712137	
CDPQ India Private Limited	400000	
CS Direkt	240000	
CSR Fund	1521788	
EUI-CSR FUND	1445088	
FCB Ulka Advertising PR	1000000	
Inspop-G1-CSR Fund	3799936	
Kas Direct Sourcing Pvt. Ltd (K Mart)	50000	
TANGERINE DESIGN PVT.LTD	3000000	1,47,92,949
<b>Annexure-3</b>		
<b>Non-Govt. Donation/Grant</b>		
<b>Institutional Donation/Grant</b>		
APPI Grant	33744720	
RCI Grant	6499380	
CIF/APPI Grants	4562980	
BAIJ NATH BHANDARI PUBLIC CHARITABLE TRUST	20000	
B.C.JINDAL FOUNDATION	1235800	
Building A Better Tomorrow Fondation(JLL)	1500000	
Charities Aid Foundation	2520	
Give Foundation-Donation	442703	
Guru Nanak Vidya Bhandar Trust	50000	
Om Darshan Trust	115000	
RAM CHANDRA NATH FOUNDATION	10200	
Select Infrastructure Foundation	500000	
Shri Ganga Foundation	21000	
Sleepwell Foundation	50000	
STMicronics Foundation India	4140	
Ujjal Singh Trust	100000	
Nasscom Foundation	131569	4,89,90,012
<b>General Donation</b>		1,97,97,206
<b>Total Local Voluntary Donation</b>		10,36,74,973
<b>Foreign Donation/Grant</b>		
<b>VIR DES ENFANTS ET DES LIVRES</b>	189229	
Woods Group UK Limited	508500	
Inspop	650000	
BOB AND GAYLEB	361600	
EMBRACE RELIEF FOUNDATION INC	110420	
FIM SHARE EV	333168	
FUERST LIECHTENSTEIN SCHES	723913	
GUPTA FAMILY FOUNDATION	366250	
HARPREET KUMAR CHOLA	132098	
INTERNATIONAL BUSINESS HONOR SOCIETY	221250	
KING BAUDOIN FOUNDATION	439146	
MILAAP SOCIAL VENTURES	101863	

FOR SALAAM BAALAK TRUST

*[Signature]*  
Authorised Signatory  
For SALAAM BAALAK TRUST

*[Signature]*  
Authorised Sign



Nandi Ahuja	1088334	
Ovidi Alberto	255850	
SAWITRI THEATRE GROUP	231636	
SOUND SCHOOL	428562	
SUSHRUT WAIKAR	251674	
THE EXPLORATION COMPANY	107004	
Bloomsbury Publishing	496903	
CHILDRENS HOPE INDIA (CHI)	1436348	
Commit 2 Change Utilised Fund	171730	
Friends of SBT (FOSBT)	12802825	
Give Foundation	321866	
KMART AUSTRALIA LIMITED	2815217	
RAILWAY CHILDLINE-UK UTILISED FUND	128229	
THE GAF FOUNDATION	225245	
UK ONLINE GIVING FOUNDATION	992446	
WESFARMERS LTD	2810094	
		<b>2,87,01,399</b>
<b>Foreign Donation</b>		
General Donation	1254823	<b>12,54,823</b>
<b>Tota Foreign Voluntary Donation</b>		<b>2,99,56,222</b>
<b>Tota Voluntary Donation</b>		<b>13,36,31,195</b>

#### Interest Received from Bank

#### Interest Income - FCRA

Interest Axis Bank	395707	3,95,707
<b>Interest Income- Local</b>		
Interest on FDR	1198900	
Interest from Saving A/C RCI	8917	
Interest from Saving A/C -APPI	279406	
Interest from IT Refund	0	
Interest from Saving A/C LG	425585	19,12,808
<b>Total Interest Received from Bank</b>		<b>23,08,515</b>

#### Annexure-5

Total Expenditure (Project & Admin)	Local Fund	Foreign Fund	FG & LG Total
Aasra Shelter Home	6203099	27,09,436	89,12,535
Arushi Shelter Home	8614301	14,23,822	1,00,38,123
Apna Ghar Open Shelter	4622864	32,16,592	78,39,456
DMRC Shelter Home	18650137	24,97,999	2,11,48,136
ODRS Open Shelter	4739315	15,23,672	62,62,987
Udaan Shelter	10754385	13,11,568	1,20,65,953
Childline Central	2007955	10,30,752	30,38,707
Childline New Delhi	1809144	9,96,170	28,05,314
Childline-ODRS	4451064	10,43,332	54,94,396
Citywalk	48013	6,14,572	6,62,585
GRP	1653037	2,21,286	18,74,323
Hanuman Mandir	1397702	1,21,928	15,19,630
Jama Masjid	903951	79,390	9,83,341
Yamuna Bazar	1022183	1,14,225	11,36,408
Mansarovar Park	1546784	95,312	16,42,096
MHP	55000	-	55,000

UST

atory



For SALAAM BAALAK TRUST

*[Signature]*  
Authorised Signatory

Mobile School	303616	14,79,387	17,83,003
After Care	1180952	25,85,076	37,66,028
	0		
SBT-COVID19	176023	10,50,240	12,26,263
Praveen Centre	858200	53,230	9,11,430
ADAM	0	4,63,668	4,63,668
Ghaziabad-SBT	571222	12,05,676	17,76,898
Ghaziabad-RCI	6508297	-	65,08,297
Total Expenditure (Project)	78077244	2,38,37,333	10,19,14,577
Total Expenditure (Admin)	14303197	31,92,046	1,74,95,243
<b>Gtant Total</b>	<b>92380442</b>	<b>2,70,29,379</b>	<b>11,94,09,821</b>

**Total Expenditure (Project & Admin)**

S. No.	Particulars	Local Fund	Foreign Fund	FG & LG Total
1	Audit/ Professional/legal Charges	2659708	15,576	26,75,284
2	Bank Charges & Interest	114477	1,39,896	2,54,373
3	Communication	569205	25,711	5,94,916
4	Conveyance	2534253	2,90,306	28,24,559
5	Education Expenses	4027693	34,71,404	74,99,097
6	Electricity and Water Charges	2223407	2,13,818	24,37,225
7	Extracurricular Activities	1035388	55,541	10,90,929
8	Food & Nutrition	14344533	16,63,538	1,60,08,071
9	Health & Medical	3886954	6,95,094	45,82,048
10	Meeting & Conference Expense	19811	-	19,811
11	Printing, Stationery & Photostat	516737	38,077	5,54,814
12	Rent	2194950	74,000	22,68,950
13	Repair & Maintenance	2894350	8,66,868	37,61,218
14	Repatriation /restoration/home Visit	296195	1,22,813	4,19,008
15	Salary of Staff	51100688	1,82,41,159	6,93,41,847
16	Security Services	2287495	10,12,440	32,99,935
17	Vocational Skill Training & Rehabilitation	559031	1,01,656	6,60,687
18	Website Expenses	1115015	1,416	11,16,431
19	Short & Excess	551	66	617
	<b>Total</b>	<b>92380442</b>	<b>2,70,29,379</b>	<b>11,94,09,821</b>

**Total Expenditure LG & FG (Project & Admin)**

S. No.	Particulars	Project Exp.	Admin Exp.	Total
1	Bank Charges & Interest	14227	1,15,826	1,30,053
2	Audit/ Professional/legal Charges	475351	23,24,253	27,99,604
3	Communication	431274	1,63,642	5,94,916
4	Conveyance	2640006	1,84,553	28,24,559
5	Education Expenses	7396432	1,02,665	74,99,097
6	Electricity and Water Charges	2301124	1,36,101	24,37,225
7	Extracurricular Activities	646432	4,44,497	10,90,929
8	Food & Nutrition	15745508	2,62,563	1,60,08,071
9	Health & Medical	4447596	1,34,452	45,82,048
10	Meeting & Conference Expense	11279	8,532	19,811
11	Printing, Stationery & Photostat	334712	2,20,102	5,54,814
12	Rent	2268949	1	22,68,950
13	Repair & Maintenance	3025706	7,35,512	37,61,218
14	Repatriation /restoration/home Visit	326882	92,126	4,19,008
15	Salary of Staff	57920527	1,14,21,320	6,93,41,847
16	Security Services	3299935	-	32,99,935
17	Vocational Skill Training & Rehabilitation	628637	32,050	6,60,687
18	Website Expenses	0	11,16,431	11,16,431
19	Short & Excess	0	617	617
	<b>Total</b>	<b>101914577</b>	<b>1,74,95,243</b>	<b>11,94,09,821</b>

For SALAAM BAALAK TRUST

Authorized Signatory





salaam  
baalak  
trust   
Delhi.

## Annual Report 2021-22

Salaam Baalak Trust  
DDA Community Centre 2nd floor,  
Chandiwali Gali, Paharganj  
New Delhi-110055, India  
Mobile : +91-9811163926  
[www.salaambaalaktrust.com](http://www.salaambaalaktrust.com)