

Form FC-4
[See rule 17]

Darpan ID : DL/2014/0082410

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: SALAAM BAALAK TRUST
2nd Floor DDA Community Centre Chandiwali Gali Paharganj, New
Delhi, 110055

(b) FCRA registration/prior permission number and date: 231650618 22/04/2003

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 6116425.00

(b) Income During the year*:

(i) Interest: 382997.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 21210522.20

(ii) as transfer from a local source: 20000000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 47709944.20

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	INGRID GRIMMELIKHUIZEN	Individual	Bentickstraat 47, 1051GE Amsterdam, Netherlands, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	46000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	SOREN NORREGAARD VINTHER	Individual	STEENBERGSVE J 27, 2500 VALBY DENMARK , Denmark, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	40000.00
3	The Hongkong and Shanghai Banking Corporation Limited	Institutional	52/60 Mahatma Gandhi Road Fort Mumbai -400001 , India, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	20000000.00
4	LYCHEN CHEAH	Individual	HIRTENHOFSTRASSE 40, 6005 LUZERN, SWITZERLAND , Switzerland, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	2467.54
5	Andrea Munoz Gonzalez	Individual	carrer del progres, 20,08012 Barcelona , Spain, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	4002.74
6	Alessio Panari	Individual	Milano Lombardy , Italy Phone No 00393347179155 , Italy, Email Id: alessio.panari@gmail.com, Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	3911.60
7	The GAF Foundation	Institutional	Christina Files, 7212 Maple Avenue Chevy Chase MD 20815 , United States of America, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	162687.52
8	tom dings	Individual	Bercy laan 19, Amsterdam 1031kp 904864324 , Netherlands, Email Id: tomdings@hotmail.com, Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	11546.68
9	Commit Two Change	Institutional	500 West 23rd street Apt 3 D New York 10011 , United States of America, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	386668.00
10	Anita und Hans Burkard	Individual	Switzerland 413798556 , Switzerland, Email Id: anitaburkard@gmx.ch, Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	22842.56
11	Amex Export Import GmbH	Institutional	Heiligenstaedter Strasse 31/3 AT 1190 Wien , Austria, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	835001.00
12	CHILDREN S HOPE INDIA INC	Institutional	7 EDGEMERE DR SEARINGTOWN NY 11507 1005 US , United States of America, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	2213393.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
13	Katrin Christen	Individual	41764699493 Switzerland , Switzerland, Email Id: katrin.fehlmann@g mail.com, Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	19293.36
14	Haruka Kumagai	Individual	2-3-1-1501 Kanadenomori Narashinoshi, Chiba,Japan 2750028 , Japan, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	102510.00
15	ALOIS VON UND ZU LIECHTENSTEIN	Individual	9490 VADUZLIECHTE NSTEIN FUERST- FRANZ-JOSEF STRASSE 150- USA , United States of America, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	785147.00
16	TEAM SHAKTI NZ LTD	Institutional	69, DURHAM STREET SOUTH SYDENHAM CHRIST CHURCH, NEW ZEALAND , New Zealand, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	2724230.00
17	GUPTA FAMILY FOUNDATION	Institutional	200PRESIDENTS PLAZA, 198, VAN BUREN ST,HERNDON, VA 20170-5347 USA , United States of America, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	785000.00
18	MARGOT DEMIERRE	Individual	SUR LE MOULIN 56 SWITZERLAND , Switzerland, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	56203.00
19	Philippa Brear	Individual	AUSTRALIA , Australia, Email Id: philippabrear@yah oo.com.au, Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	3696.55
20	OVIDI ALBERTO	Individual	Ovidi Alberto, 157, Mount Pleasant Singapore. , Singapore, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	267438.00
21	Central Queenstand University	Institutional	Australia , Australia, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	1791373.00
22	GIVING IMPETUS TO VOLUNTARY EFFORT	Institutional	125 Queen Elizabeth WayWOKING,GU 22 9AH , United Kingdom, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	11326.01

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
23	UK Online Giving Foundation	Institutional	Unit 9 Cirencester Office Park, Tetbury Road, Cirencester, Gloucestershire, GL7 6JJ U.K. , United Kingdom, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	511728.82
24	GIVE FOUNDATION	Institutional	11040 BOLLINGER CANYON RD STE E 958 SAN RAMON 945824969 US CA , Canada, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	100652.00
25	Prakash Mani	Individual	UAE , United Arab Emirates, Email Id: prakashmani777@hotmail.com, Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	2180.82
26	FONDATION ROI BAUDOIN KONING BOUDEWIJNSTICHTING	Institutional	RUE BREDERODE 21, /BE/1000 BRUXELLES BELGIUM , Belgium, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	809963.00
27	The Sheridan Foundation Limited	Institutional	7 SUMNER PL LONDON SW7 3EE UNITED KINGDOM LONDON , United Kingdom, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	377115.00
28	Elena Taylor	Individual	20, SYMONS STREET HASTINGS NEWZEALAND , New Zealand, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	100765.00
29	Friends of Salaam Baalak Trust	Institutional	Lamp Cottage The Street east GUA 7RY London, UK , United Kingdom, Email Id: , Website Address :	Social	CARE AND PROTECTION FOR CHILDREN	9033380.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	21210522.20

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

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1	CARE AND PROTECTION FOR CHILDREN	2ND FLOOR DDA COMMUNITY CENTRE, PAHARGANJ Delhi 110055	6116425.00	0.00	41593519.00	0.00	39711213.00	0.00	7998731.00	0.00
Total			6116425.00	0.00	41593519.00	0.00	39711213.00	0.00	7998731.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 35967630.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 3743583.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 39711213.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	0	0.00	0.00	0.00	0.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	0	0	0	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

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Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 39711213.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	2539667.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	2539667.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 5459064.00
- (b) in FC designated bank account: 0.00
- (c) in utilisation bank account(s): 0.00
- (d) total Rs.(a+b+c): 5459064.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	1123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXXXX XXXX8131	18/02/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DEUTSCHE BANK	ECE House, 28 K.G. Marg, New Delhi, Delhi, Delhi	9654971924	deutschebank@bank.com	DEUT0796DEL	XXXXXXXXXX XX0019	01/04/2015
STANDARD CHARTERED BANK	10 Sansad Marg, Delhi-110001 NEW DELHI DELHI 110001, New Delhi, Delhi, Delhi	7042555771	vikash.sharma@sc.com	SCBL0036027	XXXXXXXX4585	17/06/2021

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
AXIS BANK	Ground floor 3/3 (Property No. XV/8993) DB Gupta Road Paharganj New Delhi Pin 110055 Delhi DELHI 110055, New Delhi, Delhi, Delhi	9654971924	Paharganj.operati onshead@axisbank.com	utib0001924	XXXXXXXXXX XX5491	16/01/2018
AXIS BANK	Ground floor 3/3 (Property No. XV/8993) DB Gupta Road Paharganj New Delhi Pin 110055 Delhi DELHI 110055, New Delhi, Delhi, Delhi	9654971924	Paharganj.operati onshead@axisbank.com	utib0001924	XXXXXXXXXX XX5491	16/01/2018

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? Yes
- Details: The amount has been transferred by The HongKong and Shanghai Banking Corporation Ltd
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? No
- (xi) any fixed asset acquired out of foreign contribution has been sold out? No
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Sanjay Kumar Roy hereby declare that the above particulars furnished by me are true and correct

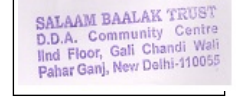
I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.



SANJAY KUMAR ROY
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs