

Form FC-4
[See rule 17]

Darpan ID*** : DL/2014/0082410

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 231650618
(ii). Date : 22/04/2003

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 6149723.32
(b) Income During the year*:
(i) Interest: 157443.88

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 13880554.39
(ii) as transfer from a local source: 3408400.23

(d) Total Foreign Contribution (a+b+c) (Rs.): 23596121.82

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Wesfarmers Ltd	Institutional	Mulgrave, Melbourne, Australia , Australia, Email Id: , Website Address :	Social	Children Welfare Project	692969.08
2	UK Online Giving Foundation	Institutional	6 Trull, Farm Buildings, Trull Tetbury, Gloucestershire, GL8 8S Q , United Kingdom, Email Id: , Website Address :	Social	Children Welfare Project	137339.56

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
3	The GAF Foundation	Institutional	Christina Files, 7212 Maple Avenue Chevy Chase MD 20815 , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	105862.14
4	SISI and Savita Charitable Trust	Institutional	215 The Gardens London Wzzdf , United Kingdom, Email Id: , Website Address :	Social	Children Welfare Project	74500.02
5	Sir Roger Manwood S School	Institutional	Manwood Road, Kent CT 13 9JX , United Kingdom, Email Id: , Website Address :	Social	Children Welfare Project	42774.21
6	Saanich School District No Sixty Three	Institutional	2125 Keating Cross Road, Saanichton, Bc V8M 2A5 , Canada, Email Id: , Website Address :	Social	Children Welfare Project	34733.05
7	Save The Children	Institutional	D-61, East of Kailash, New Delhi -110065. , India, Email Id: , Website Address :	Social	Save the children project	3313590.00
8	GIVE FOUNDATON	Institutional	Give India Foundation , B-703, Pramukh Plaza, Off, Andheri Kurla Road, Chakala, Mumbai-400093 , India, Email Id: , Website Address :	Social	Children Welfare Project	252.71
9	Ms Anna Scott	Individual	BANK OF MONTREAL BANK, 75TH STREET , Canada, Email Id: , Website Address :	Social	Children Welfare Project	12921.00
10	MICHAEL BALAGUSZEWSKI	Individual	28 HALL ST.3RD FL. SOMERVILL MA 021443221 , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	235357.34
11	LYNN P PCRRY	Institutional	National Financial Services LIC, USA , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	168728.61
12	K Mart Australia Limited	Institutional	Level -14 ,Brokfieldd place tower-02 123 ST Georges TCE perth 600 AU , Australia, Email Id: , Website Address :	Social	Children Welfare Project	1026251.03
13	Keri Myrna E ramsey	Individual	United states , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	3049.00
14	Kathleen McComb	Individual	CAPITAL ONE BANK US , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	6570.25
15	John A Hatfield Or Amy J Wolf	Individual	JP MORGAN CHASE BANK US , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	33623.48

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic,Religious)	Specific Activity / project	Amount Rs
16	Graham Flaherty	Individual	1, HANKINS COURT, FLEET, HAMPSHIRE,GU5 27UD,GB , United Kingdom, Email Id: , Website Address :	Social	Children Welfare Project	16475.93
17	GOEL ANNA RACHEL	Institutional	NA,201,CYNCOE D ROAD, SOUTH GLAMORGANCF 236AJ, USA , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	8755.52
18	GLOBAL GIVING FOUNDATION INC	Institutional	Global Giving Foundation , 1110, Vermont Ave. NW Suite 550, Washington DC 20005 USA , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	496423.02
19	Give India Foundation	Institutional	A1-101, Centre Point, Opp. Bawla Masjid, Lower Patel(E), Mumbai013 , India, Email Id: , Website Address :	Social	Children Welfare Project	94557.52
20	Friends of Salaam Baalak Trust	Institutional	Lamp Cottage The Streeteast GUA 7RY London, UK , United Kingdom, Email Id: , Website Address :	Social	Children Welfare Project	4421489.43
21	Franklyn W Ponte	Individual	PO Box 311 S Lancaster MA 015610311 US , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	32964.83
22	Ferrone	Individual	Associazione Lucana Glustino Fortunato,Via Raffaele Di Paio Snc 84133 salerno Italy , Italy, Email Id: , Website Address :	Social	Children Welfare Project	42906.62
23	Commit Two Change	Institutional	500 West 23rd street Apt 3 D New York 10011 , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	967379.21
24	CLENACARES MACHING	Individual	BANK OF AMERICA , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	11383.86
25	Childrens Hope	Institutional	7 Edgemere Drive, Searingtown, New York- 11507 , United States of America, Email Id: , Website Address :	Social	Mobile School Project	1606742.52
26	Central Queenstand University	Institutional	Australia , Australia, Email Id: , Website Address :	Social	Children Welfare Project	2975362.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
27	BURI STEFAN ODER	Individual	ZUERCHER KANTONALBAN K, SWITZERLAND. , Swaziland, Email Id: , Website Address :	Social	Children Welfare Project	88161.58
28	Ardent	Institutional	1500 Spring Garden Street, Suite-500, Philadelphla PA 19130-4490 , United States of America, Email Id: , Website Address :	Social	Children Welfare Project	34157.52
29	ANNE LENNOX MARTIN	Institutional	2/Proorslee road 3/GB /TF2 9HB, UK , United Kingdom, Email Id: , Website Address :	Social	Children Welfare Project	541469.02
30	Abhi Mahadevan	Individual	Investec Astralia Limited, Level 23, chifley Tower-2, chifley Sqare Sydney NSW , Australia, Email Id: , Website Address :	Social	Children Welfare Project	62204.56

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	13880554.39

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Save The Children	Second Floor, DDA Community Centre, Gali Chandiwali, Paharganj Delhi 110055	0.00	0.00	3313590.00	0.00	3278345.00	0.00	35245.00	0.00
2	Mobile School	Second Floor, DDA Community Centre, Gali Chandiwali, Paharganj Delhi 110055	0.00	0.00	1606742.52	0.00	1606742.52	0.00	0.00	0.00

3	Children Welfare Project	Second Floor, DDA Community Centre, Gali Chandiwali, Paharganj Delhi 110055	6149723.32	0.00	12526065.98	0.00	17287101.48	0.00	1388687.82	0.00
Total			6149723.32	0.00	17446398.50	0.00	22172189.00	0.00	1423932.82	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):15257514.00
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :6914675.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Computer and accessories	Social	289480.00
(ii)	Creation of movable assets	Furniture and fixture	Social	5098.00
	Total			294578.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 22466767.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 19066.00

(b) in FC designated bank account: 1404866.82

(c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
AXIS BANK	Ground Floor, 3/3, Property No. Xv 8993,D.B.GUPT A ROAD., PAHARGANJ, Delhi, Delhi			Not Available	XXXXXXXXXX XX5491	

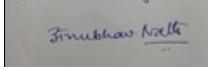
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
DEUTSCHE BANK	ECE House, 28 K.G. Marg, New Delhi, Delhi, Delhi			DEUT0796DEL	XXXXXXXXXX XX0019	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

For Address Proof:


ANUBHAV NATH
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)


SALAAM BAALAK TRUST
11nd Floor, DDA Community Center
Gali Chandiwali, Pahar Ganj
New Delhi-110055