

List of Requirements for Salaam Baalak Trust

ITEM	AMOUNT USED PER YEAR	COST PER UNIT in INR	TOTAL COST PER YEAR
STATIONARY SUPPLIES			
Alphabet chart for learning ABCs	72pc	30	2160
Maps for Learning	24pc	30	720
Acrylic Paint	36 pkt	48	1728
Watercolours	150pkt	48	7200
Paint Brush	100set	20	2000
Pencil	3600pc	2.2	7920
Pencil box	100pc	10	1000
Colored Pencils	144pkt	20	2880
Pencil Sharpner	3000pc	2.5	7500
Eraser	3000pc	1	3000
Permanent marker	60pc	18	1080
Pen	4000pc	4.5	18000
Ink Pen Refill	500pc	4.5	2250
Highlighter	36pc	28	1008
Crayons	300pkt	10	3000
Dictionary	12pc	150	1800
Blackboard	12pc	5000	60000
Blackboard Eraser	36pc	10	360
Chalk	200box	5	1000
White Board Marker	100pc	20	2000
White Board Eraser	36pc	15	540
White Board	12pc	500	6000
Fevical (glue bottles)	100kg	250	25000
Fevistick (glue stick)	200pc	28	5600
Flip Chart (big blank paper for presentations)	24box	250	6000
Geometry box (set for geometry class)	200pc	40	8000
Graph copy (notebook with graph paper)	200pc	20	4000
Plain Paper (pack of computer paper)	100rim	128	12800
2-hole Punch	24pc	38	912
Pen Drive (USB stick)	12pc	300	3600
Scissors	36pc	30	1080
School bag	250pc	250	62500
Stapler	24pc	38	912
Staples	100pkt	5	500
Stamp pad	24pc	20	480

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HYGIENE MATERIALS/ MEDICAL SUPPLIES			
Bathing Soap (bars)	6000pc	14	84000
Dettol Antibacterial Handwash	24 ltr.	58	1392
Head & Shoulders Shampoo	36pc	76	2736
Regular Shampoo Pouches	4000pc	1	4000
Comb	400pc	2	800
Body Lotion	36pc	48	1728
Odomos (Anti-Mosquito Cream)	36pc	52	1872
Band Aid	5000pc	1	5000
First aid box	6pc	200	1200
Nail Cutter	48pc	20	960
Toothbrush	800pc	10	8000
Large Toothpaste Packet (100gm)	1000pkt	30	30000
Small Toothpaste packet (50gm)	400pkt	14	5600
RECREATION			
Badminton Racket	60 set	80	4800
Carrom Board	24pc	400	9600
Carrom Board Pieces	36 set	55	1980
Chess Board	36 set	50	1800
Football (Soccer ball)	100pc	300	30000
Puzzles	12 set	50	600
Travel Bags for Annual Tour	400pc	250	100000
CLOTHING			
Belt	100pc	20	2000
Bra	200pc	40	8000
Chappal (Sandals)	200pair	48	9600
Socks	400pair	30	12000
Underwear	850pc	30	25500
Pants	400pc	250	100000
Jackets Small	200pc	300	60000
Track Suit	300pc	300	90000
School Uniform	250pc	350	87500
Bed Sheet (for twin beds)	500pc	120	60000
Blanket	1000pc	150	150000
Towel	400pc	40	16000
Hair Clip	24pkt	20	480